

STATE OF TENNESSEE  
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY  
OCTOBER 21, 2024

The Greene County Legislative Body was in session on October 21, 2024 at 6:00 p.m. at the Greene County Courthouse in the Criminal Courtroom (Top) in the Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Brad Peters gave the invocation. Commissioner Jeff Bible led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White were present. Commissioners Burkey and Kiker were absent. There was 19 – present and 2 absent.

FOR THE GREATER GOOD

CERTIFICATE OF APPRECIATION

By The Honorable Mayor and The Greene County Commission  
Proudly Presented To  
C. Calvin Hawkins

Greene County Mayor Kevin Morrison recognized Calvin Hawkins for 31+ years of loyal and honorable service to the citizens of Greene County as the Executive Director of Greene County/Greeneville Emergency Medical Services. Since becoming the Executive Director, Calvin has presided over immense, positive reform of the Greene County Emergency Medical Service. His support and hard work have produced an EMS team that has some of the region's best, most up to date equipment, training trucks, compensation, benefits and technology for effective and efficient application of their talent, making Greene County/Greeneville EMS a respected team of professionals and a highly regarded place to work. Calvin is further commended for his efficient management of our EMS service, which remains the region's only financially self-supported Emergency Medical Service.

We appreciate beyond measure your 31+ years of service, loyalty, management, effort, and support of Greene County. Your loyal years of service to us and your long, distinguished, and faithful contributions to your Greene County family, friends and neighbors are truly inspiring, and reflects great credit upon yourself, Greene County, the Emergency Medical Service everywhere and upholds the very highest values of honor, service, and commitment to all the citizens we are honored to serve. Congratulations and Best Wishes in retirement.

CERTIFICATE OF APPRECIATION

By The Honorable Mayor and The Greene County Commission  
Proudly Presented To  
Chris Nunnally  
TEMA DISTRICT COORDINATOR FOR GREENE COUNTY  
Aid to Hurricane Helene

Mayor Morrison recognized Chris Nunnally who has coordinated multiple agencies to assist Greene County for the recovery and cleanup and response. He has been an advisor to our EMA and a constant com decision maker to the EOC. He has been very helpful in getting agencies in for the hurricane disaster in Greene County.

Mayor Morrison gave Heather Sipe a Greene County Flag to present to Chris Nunnally for this service to Greene County.



County of Greene

## ***CERTIFICATE OF APPRECIATION***

By The Honorable Mayor and The Greene County Commission

Proudly Presented To

*C. Calvin Hawkins*

The County Mayor, the 21 members of the Greene County Commission, and the 74,000 people of Greene County are honored to thank and recognize Calvin Hawkins on your day of retirement for 31+ years of loyal and honorable service to the citizens of Greene County as the Executive Director of Greene County/Greeneville Emergency Medical Services. Calvin is hereby commended for his exemplary tenure in the Greene County/Greeneville EMS, hiring on as an Emergency Medical Technician in August 1993, riding an ambulance and answering medical calls for assistance. Then later in the mid-1990s, he successfully completed the required training to be designated an IV Technician, which is today, an Advanced Medical Technician. Calvin's calm and consistent demeanor was an excellent fit in the EMS service, and his abilities and common-sense approach to supervision led to him being promoted to the Assistant Director under then Executive EMS Director Robert Sayne in November 2007, where he served 9 years before being promoted to the Executive Director's position himself in June 2016. Since becoming the Executive Director, Calvin has presided over an immense, positive reform of the Greene County Emergency Medical Service. Calvin has been a strong advocate for the men and women that staff our EMS. His support and hard work have produced an EMS team that has some of the region's best, most up to date equipment, training, trucks, compensation, benefits, and technology for effective and efficient application of their talent, making Greene County/Greeneville EMS a respected team of professionals and a highly regarded place to work. Calvin is further commended for his efficient management of our EMS service, which remains the region's only financially self-supported Emergency Medical Service. We, thank you. Your commitment, care, and diligence to lead and steadily improve and deliver higher quality medical service to Greene County is truly remarkable. Thank you. We further recognize and commend you for your many years of loyal service to Greene County, a rarity in the realm of first responders. We are eternally grateful and tremendously proud to honor you with this citation and medallion on your retirement. We appreciate beyond measure your 31+ years of service, loyalty, management, effort, and support of Greene County. Your loyal years of service to us and your long, distinguished, and faithful contributions to your Greene County family, friends and neighbors are truly inspiring, and reflects great credit upon yourself, Greene County, the Emergency Medical Service everywhere and upholds the very highest values of honor, service, and commitment to all the citizens we are honored to serve. Congratulations and Best Wishes in retirement. We will miss you.

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Greene County Mayor

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Date

## PUBLIC HEARING

Mayor Morrison called on Dr. Lauren Riverwind to speak on the Fire Keepers Ministry to educate individuals for Revelation times and help people in the disaster recovery in Greene County.

Mayor Morrison called on Jeff Taylor from the Greene County Partnership to speak to the Commissioners in regards to the AIDNET organization who are helping people who have lost their homes.

Mayor Morrison recognized Ron Metcalf was an amazing force to get the word out for the safety of the Greene County Citizens. He also recognized the Greeneville Sun who helped get the word out. Also, the help of the Volunteer Fire Departments who assisted people

Mayor Morrison recognized Anthony Shelton, UT Extension Representative, who helped take up donations and coordinating agriculture water for the farmers for the livestock.

# GREENE COUNTY COMMISSION COMMITTEE MEETINGS

## OCTOBER 2024

MONDAY, OCTOBER 21	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
WEDNESDAY, OCTOBER 23	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
TUESDAY, OCTOBER 29	8:30 A.M.	ZONING APPEALS	ANNEX

## NOVEMBER 2024

MONDAY, NOVEMBER 4	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, NOVEMBER 5		HOLIDAY- ELECTION DAY	COURTHOUSE & ANNEX
WEDNESDAY, NOVEMBER 6	8:30 A.M.	BUDGET & FINANCE	ANNEX
THURSDAY, NOVEMBER 7	6:00 P.M.	AGRICULTURE COMMITTEE	UT EXTENSION OFFICE
MONDAY, NOVEMBER 11		HOLIDAY- VETERANS DAY	COURTHOUSE & ANNEX
TUESDAY, NOVEMBER 12	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, NOVEMBER 12	3:30 P.M.	911 BOARD	ANNEX
THURSDAY, NOVEMBER 14	3:30 P.M.	EMS BOARD	ANNEX
MONDAY, NOVEMBER 18	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, NOVEMBER 26	8:30 A.M.	ZONING APPEALS	ANNEX
WEDNESDAY, NOVEMBER 27	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
THURSDAY, NOVEMBER 28		HOLIDAY- THANKSGIVING	COURTHOUSE & ANNEX
FRIDAY, NOVEMBER 29		HOLIDAY- THANKSGIVING	COURTHOUSE & ANNEX

## DECEMBER 2024

MONDAY, DECEMBER 2	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, DECEMBER 4	8:30 A.M.	BUDGET & FINANCE	ANNEX
TUESDAY, DECEMBER 10	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, DECEMBER 10	3:30 P.M.	911 BOARD	ANNEX
MONDAY, DECEMBER 16	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, DECEMBER 24		CHRISTMAS HOLIDAY	COURTHOUSE & ANNEX
WEDNESDAY, DECEMBER 25		CHRISTMAS HOLIDAY	COURTHOUSE & ANNEX
THURSDAY, DECEMBER 26		CHRISTMAS HOLIDAY	COURTHOUSE & ANNEX
TBD		INSURANCE COMMITTEE	ANNEX
TUESDAY, DECEMBER 31	8:30 A.M.	ZONING APPEALS	ANNEX

**\*\*THIS CALENDAR IS SUBJECT TO CHANGE\*\***

## APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Carpenter and seconded by Commissioner Murray to approve the prior minutes.

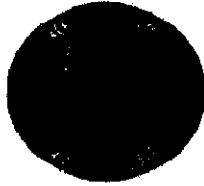
Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey and Kiker were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. Mayor Morrison announced the prior minutes were approved.

## REPORTS

### GREENE COUNTY VETERANS REPORT GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT GREENE COUNTY SOLID WASTE DEPARTMENT REPORTS COMMITTEE MINUTES

A motion was made by Commissioner Anderson and seconded by Commissioner Gunter to approve the Greene County Veteran's Reports, Greene County Board of Education Financial Report, Greene County Solid Waste Department Reports, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey and Kiker were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Reports and Committee Minutes passed.



**STATE OF TENNESSEE  
GREENE COUNTY VETERANS SERVICE OFFICE  
101 LONGVIEW DRIVE  
GREENEVILLE, TN 37745  
(423) 798-1707**

**October 10, 2024**

**Monthly report for September 2024**

- **Electronic claims submitted: 149**
- **Mailed claims, documents, etc.: 82**
- **Telephone calls: 272**
- **Walk-ins: 59**
- **Appointments: 62**
- **Referrals to other agencies: 51**
- **Veteran's Organization's Meetings**
  1. **Veterans of Foreign Wars Post 1990**
  2. **American Legion Post 64**
  3. **Disabled American Veterans Chapter 42**
  4. **Elbert Kinser Detachment Marine Corp League**
  5. **Veteran's meeting held monthly at Farmer's Daughter**

**Sincerely,**

*Sonja Forbes*

**Sonja Forbes  
Director/VSO**



**Greene County Schools  
Financial Report  
August 31st, 2024**

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Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	6,001.87
141-11140- - -	Cash With Trustee	16,349,522.02
141-11410- - -	Accounts Receivable	(0.20)
141-11430- - -	Due From Other Governments	887,289.25
141-11500- - -	Property Taxes Receivable	7,237,784.00
141-11510- - -	Allowance For Uncollectable Property Tax	(165,148.00)
141-14100- - -	Estimated Revenues	63,969,700.00
141-14200- - -	Unliquidated Encumbrances (Control)	644,501.87
141-14500- - -	Expenditures - Current Year (Control)	4,548,792.72
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	376,189.42
	<b>Total Assets</b>	<b>93,854,632.95</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>93,854,632.95</b>
141-21100- - -	Accounts Payable	(26,606.32)
141-21310- - -	Income Tax Withheld And Unpaid	0.00
141-21320- - -	Social Security Tax	0.00
141-21325- - -	Employee Medicare Deduction	0.00
141-21330- - -	Retirement Contributions	(19,166.42)
141-21331- - -	401k Great West	0.00
141-21332- - -	Retirement Hybrid Stabl	1.31
141-21341- - -	Gr Co Teacher Ins	18,730.00
141-21342- - -	Usable Life	37.20
141-21360- - -	Garnishments And Levies	0.00
141-21365- - -	Health Savings Account	0.00
141-21380- - -	Credit Union Deductions	0.00
141-21384- - -	Vaic Annuity	(1,286.84)
141-21500- - -	Due To Other Funds	(250,000.00)
141-21530- - -	Due To State Of Tennessee	14,921.95
141-28100- - -	Appropriations (Control)	(63,969,700.00)
141-28500- - -	Revenues (Control)	(5,635,151.77)
141-29940- - -	Deferred Current Property Taxes	(6,935,283.00)
141-29945- - -	Deferred Delinquent Property Taxes	(121,039.00)
141-29990- - -	Other Deferred/Unavailable Revenue	(887,289.25)
	<b>Total Liabilities</b>	<b>(77,811,833.04)</b>
141-34110- - -	Encumbrances - Current Year	(644,501.87)
141-34120- - -	Encumbrances - Prior Year	(1,489,945.75)
141-34560- -CLA -	Restricted For Instruction - Career Ladder	(6,077.41)
141-34755- - -	Assigned For Education	(82,965.27)
141-34755- -110 -	Assigned For Education - Bridges To Success	(32,696.60)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(489,644.51)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(161,271.16)
141-39000- - -	Unassigned	(12,935,697.34)
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	<b>Total Equities</b>	<b>(16,042,799.91)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(93,854,632.95)</b>

Template Name: LGC Defined  
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Fund & Sub Fund

Greene County Board of Education  
Balance Sheet by Fund and Sub-Fund  
August 2024

User: Kayla Crawford  
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Page 2 of 2

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Fund Totals: 141 General Purpose School 0.00

Template Name LGC Defined  
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 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 August 2024

User: Kayla Crawford  
 Date/Time: 9/4/2024 2:18 PM

Fund : 141 General Purpose School

	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue	
40110	Current Property Tax	6,400,000.00	0.00	6,400,000.00	0.00	6,400,000.00	0.00%	0.00
40120	Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(22,569.14)	157,430.86	12.54%	(8,863.70)
40125	Trustee Collection Bankruptcy	200.00	0.00	200.00	(21.28)	178.72	10.64%	0.00
40130	Circuit Clerk	76,000.00	0.00	76,000.00	(6,569.01)	69,430.99	8.64%	(6,569.01)
40140	Interest & Penalty	65,000.00	0.00	65,000.00	(4,518.51)	60,481.49	6.95%	(3,586.12)
40150	Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161	Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(641.74)	5,358.26	10.70%	(320.87)
40162	Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(138,448.54)	121,551.46	53.25%	(83,108.17)
40163	Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(285.68)	24,714.32	1.14%	0.00
40210	Local Option Sales Tax	9,000,000.00	0.00	9,000,000.00	(907,059.69)	8,092,940.31	10.08%	(907,059.69)
40275	Mix Drink Tax	5,000.00	0.00	5,000.00	(116.25)	4,883.75	2.33%	(87.75)
40320	Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390	Other Satutory Local Taxes	400.00	0.00	400.00	(70.00)	330.00	17.50%	(70.00)
<b>40000</b>	<b>TOTAL LOCAL TAXES</b>	<b>16,038,700.00</b>	<b>0.00</b>	<b>16,038,700.00</b>	<b>(1,080,299.84)</b>	<b>14,958,400.16</b>	<b>6.74%</b>	<b>(1,009,665.31)</b>
41110	Marriage License	2,500.00	0.00	2,500.00	(158.70)	2,341.30	6.35%	(158.70)
<b>41000</b>	<b>TOTAL LICENSES AND PERMITS</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>(158.70)</b>	<b>2,341.30</b>	<b>6.35%</b>	<b>(158.70)</b>
43104	Sale of Electricity	6,000.00	0.00	6,000.00	(139.00)	5,861.00	2.32%	0.00
43380	Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531	Transportation Other Systems	50,000.00	0.00	50,000.00	(1,366.81)	48,633.19	2.73%	(1,266.00)
43570	Receipts From Individual Schools	80,000.00	0.00	80,000.00	(150.00)	79,850.00	0.19%	0.00
43581	Community Service Fees-Child	202,524.00	0.00	202,524.00	(16,711.85)	185,812.15	8.25%	(16,711.85)
43583	TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
<b>43000</b>	<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>340,524.00</b>	<b>0.00</b>	<b>340,524.00</b>	<b>(18,367.66)</b>	<b>322,156.34</b>	<b>5.39%</b>	<b>(17,977.85)</b>
44110	Interest Earned	175,000.00	0.00	175,000.00	(105,669.57)	69,330.43	60.38%	(105,669.57)
44120	Lease/Rentals	40,000.00	0.00	40,000.00	(10,400.00)	29,600.00	26.00%	(7,600.00)
44145	Sale of Recycled Materials	3,000.00	0.00	3,000.00	(990.01)	2,009.99	33.00%	(844.01)
44170	Miscellaneous Refunds	175,000.00	0.00	175,000.00	(25,349.58)	149,650.42	14.49%	(7,804.24)
44530	Sale of Equipment	2,000.00	0.00	2,000.00	(3,675.00)	(1,675.00)	183.75%	(3,675.00)
44560	Damaqs Recovered From Individual	300.00	0.00	300.00	0.00	300.00	0.00%	0.00
44570	Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(7,887.00)	1,352,113.00	0.58%	(6,690.00)
44990	Other Local Revenues	22,000.00	0.00	22,000.00	0.00	22,000.00	0.00%	0.00
<b>44000</b>	<b>TOTAL OTHER LOCAL REVENUE</b>	<b>1,777,300.00</b>	<b>0.00</b>	<b>1,777,300.00</b>	<b>(153,971.16)</b>	<b>1,623,328.84</b>	<b>8.66%</b>	<b>(132,282.82)</b>

Template Name LGC Defined  
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 Revenue Statement  
 by Sub Fund

**Greene County Board of Education**  
**Statement of Revenues by Sub-Fund**  
**August 2024**

User: Kayla Crawford  
 Date/Time: 9/4/2024 2:18 PM

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510		Tennessee Investment in Student	43,691,433.00	0.00	43,691,433.00	(4,349,777.07)	39,341,655.93	9.96%	(4,349,777.07)
46515		State Pre-K	1,519,143.00	0.00	1,519,143.00	0.00	1,519,143.00	0.00%	0.00
46610		Carcer Ladder	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,000.00	0.00	303,000.00	(30,343.96)	272,656.04	10.01%	(30,343.96)
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
<b>46000</b>		<b>TOTAL STATE OF TENNESSEE</b>	<b>45,547,746.00</b>	<b>0.00</b>	<b>45,547,746.00</b>	<b>(4,380,121.03)</b>	<b>41,167,624.97</b>	<b>9.62%</b>	<b>(4,380,121.03)</b>
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(2,233.38)	114,696.62	1.91%	(2,233.38)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	0.00	56,000.00	0.00%	0.00
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
<b>47000</b>		<b>TOTAL FEDERAL GOVERNMENT</b>	<b>187,930.00</b>	<b>0.00</b>	<b>187,930.00</b>	<b>(2,233.38)</b>	<b>185,696.62</b>	<b>1.19%</b>	<b>(2,233.38)</b>
49700		Insurance Recovery	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49800		Operating Transfers	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00%	0.00
<b>49000</b>		<b>TOTAL OTHER SOURCES</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00%</b>	<b>0.00</b>
<b>Total For Fund: 141</b>			<b>63,969,700.00</b>	<b>0.00</b>	<b>63,969,700.00</b>	<b>(5,635,151.77)</b>	<b>58,334,548.23</b>	<b>8.81%</b>	<b>(5,542,439.09)</b>

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**Greene County Board of Education**  
**Statement of Expenditures Summary by Obj by Fund**  
**August 2024**

User:  
 Date/Time:

Kayla Crawford  
 9/11/2024 2:44 PM  
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Fund : **141**      **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100</b>									
116	Teachers	(21,172,969.00)	0.00	(21,172,969.00)	122,860.34	122,860.34	0.00	(21,050,108.66)	0.58%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00%
163	Educational Assistants	(1,260,142.00)	0.00	(1,260,142.00)	54,340.07	54,340.07	0.00	(1,205,801.93)	4.31%
189	Other Salaries & Wages	(751,181.00)	0.00	(751,181.00)	13,254.14	22,374.08	0.00	(728,806.92)	2.98%
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	3,092.27	3,092.27	0.00	(66,907.73)	4.42%
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	4,881.10	4,881.10	0.00	(100,118.90)	4.65%
201	Social Security	(1,340,325.00)	0.00	(1,340,325.00)	11,569.44	11,948.88	0.00	(1,328,376.12)	0.89%
204	State Retirement	(1,510,399.00)	0.00	(1,510,399.00)	16,305.26	17,009.16	0.00	(1,493,389.84)	1.13%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	459.67	919.34	0.00	(5,070.66)	15.35%
207	Medical Insurance	(3,605,385.00)	0.00	(3,605,385.00)	296,243.62	583,978.12	0.00	(3,021,406.88)	16.20%
208	Dental Insurance	(41,694.00)	0.00	(41,694.00)	1,650.00	1,650.00	0.00	(40,044.00)	3.96%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	14,486.74	0.00	(11,513.26)	55.72%
212	Employer Medicare	(313,463.00)	0.00	(313,463.00)	2,749.26	2,881.51	0.00	(310,581.49)	0.92%
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	765.03	765.03	0.00	(69,234.97)	1.09%
312	Contracts With Private Agencies	0.00	0.00	0.00	0.00	800.00	0.00	800.00	100.00%
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	0.00	0.00	388.00	(18,112.00)	2.10%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	15,240.00	42,000.00	(20,760.00)	73.38%
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	207,603.43	207,603.43	4,054.94	69,158.37	148.53%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	39,371.68	39,421.68	1,104.00	(9,474.32)	81.05%
471	Software	(80,750.00)	0.00	(80,750.00)	124,914.25	132,765.29	0.00	52,015.29	164.42%
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	24,998.40	24,998.40	0.00	(11,101.60)	69.25%
599	Other Charges	(259,008.00)	0.00	(259,008.00)	33,650.00	33,650.00	0.00	(225,358.00)	12.99%
722	Regular Instruction Equipment	(800,000.00)	0.00	(800,000.00)	0.00	3,110.14	12,529.70	(784,360.16)	1.95%
<b>Total 71100</b>		<b>(31,852,406.00)</b>	<b>0.00</b>	<b>(31,852,406.00)</b>	<b>958,707.96</b>	<b>1,298,775.58</b>	<b>60,076.64</b>	<b>(30,493,553.78)</b>	<b>4.27%</b>
<b>71200</b>									

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Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71200</b>									
116	Teachers	(2,274,058.00)	0.00	(2,274,058.00)	7,123.97	7,123.97	0.00	(2,266,934.03)	0.31%
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
128	Homebound Teachers	(117,731.00)	0.00	(117,731.00)	5,966.25	11,932.50	0.00	(105,798.50)	10.14%
163	Educational Assistants	(410,521.00)	0.00	(410,521.00)	19,479.55	19,716.57	0.00	(390,804.43)	4.80%
171	Speech Pathologist	(389,032.00)	0.00	(389,032.00)	3,000.00	3,000.00	0.00	(386,032.00)	0.77%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	1,429.75	1,429.75	0.00	(5,570.25)	20.43%
201	Social Security	(197,694.00)	0.00	(197,694.00)	1,805.05	1,819.74	0.00	(195,874.26)	0.92%
204	State Retirement	(267,237.00)	0.00	(267,237.00)	2,608.86	2,636.47	0.00	(264,608.53)	0.99%
206	Life Insurance	(1,109.00)	0.00	(1,109.00)	60.28	120.56	0.00	(988.44)	10.87%
207	Medical Insurance	(548,267.00)	0.00	(548,267.00)	42,224.18	84,448.36	0.00	(463,818.64)	15.40%
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00%
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00%
212	Employer Medicare	(46,234.00)	0.00	(46,234.00)	515.77	605.72	0.00	(45,628.28)	1.31%
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	30.00	30.00	0.00	(7,970.00)	0.38%
312	Contracts With Private Agencies	(77,000.00)	0.00	(77,000.00)	11,069.13	11,869.13	0.00	(65,130.87)	15.41%
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
336	Maintenance And Repair Services-Equpr	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	0.00	0.00	10,000.00	(4,500.00)	68.97%
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	0.00	0.00	(3,750.00)	0.00%
<b>Total 71200</b>		<b>(4,379,883.00)</b>	<b>0.00</b>	<b>(4,379,883.00)</b>	<b>95,312.79</b>	<b>144,732.77</b>	<b>10,000.00</b>	<b>(4,225,150.23)</b>	<b>3.53%</b>
<b>71300</b>									
116	Teachers	(1,498,612.00)	0.00	(1,498,612.00)	43,929.27	83,214.65	0.00	(1,415,397.35)	5.55%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
123	Guidance Personnel	0.00	0.00	0.00	3,952.63	3,952.63	0.00	3,952.63	100.00%
195	Certified Substitute Teachers	(12,500.00)	0.00	(12,500.00)	498.75	498.75	0.00	(12,001.25)	3.99%
198	Non-Certified Substitute Teachers	(15,000.00)	0.00	(15,000.00)	931.00	931.00	0.00	(14,069.00)	6.21%
201	Social Security	(120,666.00)	0.00	(120,666.00)	2,968.68	5,404.37	0.00	(115,261.63)	4.48%
204	State Retirement	(186,432.00)	0.00	(186,432.00)	3,352.40	6,113.84	0.00	(180,318.16)	3.28%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	26.27	52.54	0.00	(1,221.46)	4.12%

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**Greene County Board of Education**  
**Statement of Expenditures Summary by Obj by Fund**  
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Fund : 141      **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71300</b>									
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	17,513.26	35,026.52	0.00	(234,745.48)	12.98%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	0.00	0.00	0.00	(7,850.00)	0.00%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(36,527.00)	0.00	(36,527.00)	694.27	1,263.92	0.00	(35,263.08)	3.46%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	187.25	347.54	0.00	(21,452.46)	1.59%
311	Contracts With Other School Systems	(500,000.00)	0.00	(500,000.00)	13,800.00	161,909.25	0.00	(338,090.75)	32.38%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
429	Instructional Supplies	(88,000.00)	0.00	(88,000.00)	0.00	0.00	23,831.66	(64,168.34)	27.08%
499	Other Supplies And Materials	(23,000.00)	0.00	(23,000.00)	0.00	0.00	0.00	(23,000.00)	0.00%
599	Other Charges	(12,177.00)	0.00	(12,177.00)	10,000.00	10,000.00	0.00	(2,177.00)	82.12%
730	Vocational Instruction Equipment	(14,250.00)	0.00	(14,250.00)	0.00	0.00	36,902.75	22,652.75	258.97%
<b>Total 71300</b>	<b>Vocational Education Program</b>	<b>(2,815,060.00)</b>	<b>0.00</b>	<b>(2,815,060.00)</b>	<b>97,853.78</b>	<b>308,715.01</b>	<b>60,734.41</b>	<b>(2,445,610.58)</b>	<b>13.12%</b>
<b>72110</b>									
162	Clerical Personnel	(42,162.00)	0.00	(42,162.00)	3,440.80	6,684.00	0.00	(35,478.00)	15.85%
189	Other Salaries & Wages	(63,733.00)	0.00	(63,733.00)	0.00	0.00	0.00	(63,733.00)	0.00%
201	Social Security	(4,590.00)	0.00	(4,590.00)	213.33	414.41	0.00	(4,175.59)	9.03%
204	State Retirement	(7,152.00)	0.00	(7,152.00)	400.86	778.70	0.00	(6,373.30)	10.89%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	4.80	0.00	(17.20)	21.82%
207	Medical Insurance	(12,485.00)	0.00	(12,485.00)	1,465.00	2,930.00	0.00	(9,555.00)	23.47%
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,073.00)	0.00	(1,073.00)	49.89	96.92	0.00	(976.08)	9.03%
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	0.00	0.00	(42,800.00)	0.00%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
<b>Total 72110</b>		<b>(174,692.00)</b>	<b>0.00</b>	<b>(174,692.00)</b>	<b>5,572.28</b>	<b>10,908.83</b>	<b>0.00</b>	<b>(163,783.17)</b>	<b>6.24%</b>
<b>72120 Health Services</b>									
105	Supervisor/Director	(61,950.00)	0.00	(61,950.00)	0.00	0.00	0.00	(61,950.00)	0.00%
131	Medical Personnel	(455,770.00)	0.00	(455,770.00)	33,170.73	33,170.73	0.00	(422,599.27)	7.28%
189	Other Salaries & Wages	(12,119.00)	0.00	(12,119.00)	424.00	424.00	0.00	(11,695.00)	3.50%
201	Social Security	(34,567.00)	0.00	(34,567.00)	2,082.87	2,082.87	0.00	(32,484.13)	6.03%
204	State Retirement	(58,420.00)	0.00	(58,420.00)	3,582.17	3,582.17	0.00	(54,837.83)	6.13%



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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72120 Health Services</b>									
206	Life Insurance	(259.00)	0.00	(259.00)	19.20	38.40	0.00	(220.60)	14.83%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	13,042.28	25,082.56	0.00	(138,349.44)	15.35%
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	0.00	0.00	(2,150.00)	0.00%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(8,084.00)	0.00	(8,084.00)	487.14	487.14	0.00	(7,596.86)	6.03%
307	Communication	(1,596.00)	0.00	(1,596.00)	76.02	76.02	826.48	(693.50)	56.55%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	0.00	(8,502.00)	2,300.24	2,407.44	90.00	(6,004.56)	29.37%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	0.00	2,100.00	(9,700.00)	17.80%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	1,424.00	1,424.00	3,007.77	(5,652.23)	43.95%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	121.40	121.40	878.60	(5,000.00)	16.67%
<b>Total 72120</b>		<b>(851,033.00)</b>	<b>0.00</b>	<b>(851,033.00)</b>	<b>56,730.05</b>	<b>68,896.73</b>	<b>6,902.85</b>	<b>(775,233.42)</b>	<b>8.91%</b>
<b>72130</b>									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(984,842.00)	0.00	(984,842.00)	34,227.58	34,227.58	0.00	(950,614.42)	3.48%
164	Attendants	(83,818.00)	0.00	(83,818.00)	7,492.17	7,492.17	0.00	(76,325.83)	8.94%
189	Other Salaries & Wages	(120,000.00)	0.00	(120,000.00)	0.00	0.00	0.00	(120,000.00)	0.00%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
201	Social Security	(64,707.00)	0.00	(64,707.00)	2,586.63	2,586.63	0.00	(62,120.37)	4.00%
204	State Retirement	(78,467.00)	0.00	(78,467.00)	3,319.33	3,319.33	0.00	(75,147.67)	4.23%
206	Life Insurance	(288.00)	0.00	(288.00)	24.00	48.00	0.00	(240.00)	16.67%
207	Medical Insurance	(133,896.00)	0.00	(133,896.00)	14,762.68	29,525.36	0.00	(104,370.64)	22.05%
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	150.00	150.00	0.00	(3,350.00)	4.29%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(15,133.00)	0.00	(15,133.00)	604.93	604.93	0.00	(14,528.07)	4.00%
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	164.40	164.40	0.00	(2,335.60)	6.58%
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%
399	Other Contracted Services	(112,400.00)	0.00	(112,400.00)	0.00	34,612.96	0.00	(77,787.04)	30.79%

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Greene County Board of Education  
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72130</b>									
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	9.44	9.44	490.56	(2,350.00)	17.54%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	38.01	236.26	1,461.99	(3,501.75)	32.66%
790	Other Equipment	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
<b>Total 72130</b>		<b>(1,644,801.00)</b>	<b>0.00</b>	<b>(1,644,801.00)</b>	<b>63,379.17</b>	<b>112,977.06</b>	<b>1,952.55</b>	<b>(1,529,871.39)</b>	<b>6.99%</b>
<b>72210</b>									
105	Supervisor/Director	(173,890.00)	0.00	(173,890.00)	14,462.59	28,925.18	0.00	(144,964.82)	16.63%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
129	Librarians	(933,910.00)	0.00	(933,910.00)	0.00	0.00	0.00	(933,910.00)	0.00%
137	Education Media Personnel	(467,691.00)	0.00	(467,691.00)	38,276.81	70,235.35	0.00	(397,455.65)	15.02%
138	Instructional Computer Personnel	0.00	0.00	0.00	2,556.62	5,113.24	0.00	5,113.24	100.00%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	3,075.20	6,150.40	0.00	(33,827.60)	15.38%
163	Educational Assistants	(43,447.00)	0.00	(43,447.00)	2,460.93	2,460.93	0.00	(40,986.07)	5.66%
188	Bonus Payments	0.00	0.00	0.00	903.21	903.21	0.00	903.21	100.00%
189	Other Salaries & Wages	(141,169.00)	0.00	(141,169.00)	10,923.16	12,743.88	0.00	(128,425.12)	9.03%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	93.10	93.10	0.00	(4,906.90)	1.86%
201	Social Security	(111,330.00)	0.00	(111,330.00)	4,471.09	7,698.37	0.00	(103,631.63)	6.91%
204	State Retirement	(142,019.00)	0.00	(142,019.00)	6,737.83	12,036.97	0.00	(129,982.03)	8.48%
206	Life Insurance	(518.00)	0.00	(518.00)	40.72	81.44	0.00	(436.56)	15.72%
207	Medical Insurance	(284,697.00)	0.00	(284,697.00)	25,291.09	49,162.53	0.00	(235,534.47)	17.27%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	137.00	137.00	0.00	(3,313.00)	3.97%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(26,037.00)	0.00	(26,037.00)	1,053.54	1,834.71	0.00	(24,202.29)	7.05%
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
307	Communication	(6,800.00)	0.00	(6,800.00)	494.13	494.13	4,505.87	(1,800.00)	73.53%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(23,750.00)	0.00	(23,750.00)	889.44	1,756.05	0.00	(21,993.95)	7.39%
399	Other Contracted Services	(15,000.00)	0.00	(15,000.00)	3,333.34	3,333.34	36,666.62	24,999.96	266.67%
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	22,677.00	22,677.00	0.00	(5,823.00)	79.57%
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	0.00	1,000.00	(9,000.00)	10.00%

Template Name: LGC Defined  
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**Greene County Board of Education**  
**Statement of Expenditures Summary by Obj by Fund**  
**August 2024**

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Fund : **141**      **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72210</b>									
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	863.53	0.00	363.53	172.71%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
<b>Total 72210</b>		<b>(2,477,686.00)</b>	<b>0.00</b>	<b>(2,477,686.00)</b>	<b>137,876.80</b>	<b>226,700.36</b>	<b>42,172.49</b>	<b>(2,208,813.15)</b>	<b>10.85%</b>
<b>72220</b>									
105	Supervisor/Director	(96,170.00)	0.00	(96,170.00)	8,038.84	16,077.68	0.00	(80,092.32)	16.72%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
124	Psychological Personnel	(250,669.00)	0.00	(250,669.00)	16,933.43	16,933.43	0.00	(233,735.57)	6.76%
135	Assessment Personnel	(69,780.00)	0.00	(69,780.00)	5,919.51	5,919.51	0.00	(63,860.49)	8.48%
161	Secretary(S)	(20,072.00)	0.00	(20,072.00)	0.00	0.00	0.00	(20,072.00)	0.00%
189	Other Salaries & Wages	(132,541.00)	0.00	(132,541.00)	10,178.63	13,707.93	0.00	(118,833.07)	10.34%
201	Social Security	(28,770.00)	0.00	(28,770.00)	2,546.36	3,263.59	0.00	(25,506.41)	11.34%
204	State Retirement	(40,000.00)	0.00	(40,000.00)	2,974.95	3,897.38	0.00	(36,102.62)	9.74%
206	Life Insurance	(120.00)	0.00	(120.00)	8.40	16.80	0.00	(103.20)	14.00%
207	Medical Insurance	(59,770.00)	0.00	(59,770.00)	4,356.00	8,712.00	0.00	(51,058.00)	14.58%
208	Dental Insurance	(825.00)	0.00	(825.00)	0.00	0.00	0.00	(825.00)	0.00%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(6,900.00)	0.00	(6,900.00)	595.51	763.24	0.00	(6,136.76)	11.06%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	107.42	107.42	0.00	107.42	100.00%
307	Communication	(1,500.00)	0.00	(1,500.00)	76.02	76.02	1,123.98	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	0.00	0.00	0.00	(4,400.00)	0.00%
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	860.00	860.00	0.00	(140.00)	86.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	0.00	0.00	1,000.00	(7,000.00)	12.50%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	154.99	154.99	2,653.80	(8,191.21)	25.53%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	234.00	234.00	600.00	(566.00)	59.57%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
<b>Total 72220</b>		<b>(739,117.00)</b>	<b>0.00</b>	<b>(739,117.00)</b>	<b>52,984.06</b>	<b>70,723.99</b>	<b>5,377.78</b>	<b>(663,015.23)</b>	<b>10.30%</b>
<b>72230</b>									
105	Supervisor/Director	(96,170.00)	0.00	(96,170.00)	8,038.84	16,077.68	0.00	(80,092.32)	16.72%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
201	Social Security	(5,963.00)	0.00	(5,963.00)	498.41	996.82	0.00	(4,966.18)	16.72%

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**Greene County Board of Education**  
**Statement of Expenditures Summary by Obj by Fund**  
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Fund : **141**      **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72230</b>									
204	State Retirement	(6,116.00)	0.00	(6,116.00)	511.27	1,022.54	0.00	(5,093.46)	16.72%
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	2.40	0.00	(11.60)	17.14%
207	Medical Insurance	(8,556.00)	0.00	(8,556.00)	662.00	1,324.00	0.00	(7,232.00)	15.47%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,395.00)	0.00	(1,395.00)	116.57	233.13	0.00	(1,161.87)	16.71%
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	248.54	0.00	(5,251.46)	4.52%
<b>Total 72230</b>		<b>(124,898.00)</b>	<b>0.00</b>	<b>(124,898.00)</b>	<b>9,828.29</b>	<b>19,905.11</b>	<b>0.00</b>	<b>(104,992.89)</b>	<b>15.94%</b>
<b>72250</b>									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	0.00	0.00	(112,700.00)	0.00%
470	Cabling	(10,000.00)	0.00	(10,000.00)	5,100.00	5,100.00	0.00	(4,900.00)	51.00%
471	Software	(97,000.00)	0.00	(97,000.00)	27,831.00	27,831.00	0.00	(69,169.00)	28.69%
<b>Total 72250</b>		<b>(219,700.00)</b>	<b>0.00</b>	<b>(219,700.00)</b>	<b>32,931.00</b>	<b>32,931.00</b>	<b>0.00</b>	<b>(186,769.00)</b>	<b>14.99%</b>
<b>72310</b>									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	708.33	1,416.66	0.00	(7,083.34)	16.67%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	13,991.75	197,677.57	0.00	(102,322.43)	65.89%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	0.00	0.00	0.00	(27,000.00)	0.00%
201	Social Security	(20,801.00)	0.00	(20,801.00)	911.40	12,343.85	0.00	(8,457.15)	59.34%
204	State Retirement	(887.00)	0.00	(887.00)	82.52	165.04	0.00	(721.96)	18.61%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	0.35	112.30	0.00	(1,897.70)	5.59%
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	303.26	43,910.42	0.00	(409,589.58)	9.68%
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	213.15	2,886.86	0.00	(1,978.14)	59.34%
305	Audit Services	(25,000.00)	0.00	(25,000.00)	9,500.00	19,000.00	0.00	(6,000.00)	76.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	475.00	0.00	(9,625.00)	4.70%
331	Legal Services	(25,000.00)	0.00	(25,000.00)	3,900.00	8,260.00	0.00	(16,740.00)	33.04%
355	Travel	(15,000.00)	0.00	(15,000.00)	310.60	540.62	675.00	(13,784.38)	8.10%
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	4,250.00	4,250.00	0.00	(2,500.00)	62.96%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	17,416.39	34,587.61	0.00	(265,412.39)	11.53%
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	817.30	1,556.30	0.00	(10,943.70)	12.45%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	122.90	215.28	4,814.72	(2,970.00)	62.88%
<b>Total 72310</b>		<b>(1,219,913.00)</b>	<b>0.00</b>	<b>(1,219,913.00)</b>	<b>52,527.95</b>	<b>327,397.51</b>	<b>5,489.72</b>	<b>(887,025.77)</b>	<b>27.29%</b>
<b>72320</b>									

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**Greene County Board of Education**  
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Fund : **141**      **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72320</b>									
101	County Official/Administrative Officer	(138,301.00)	0.00	(138,301.00)	11,525.00	23,050.00	0.00	(115,251.00)	16.67%
103	Assistant(S)	(102,090.00)	0.00	(102,090.00)	8,570.11	24,123.14	0.00	(77,966.86)	23.63%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(44,762.00)	0.00	(44,762.00)	3,441.60	6,883.20	0.00	(37,878.80)	15.38%
201	Social Security	(17,629.00)	0.00	(17,629.00)	1,459.27	3,351.49	0.00	(14,277.51)	19.01%
204	State Retirement	(20,388.00)	0.00	(20,388.00)	1,678.99	3,802.09	0.00	(16,585.91)	18.65%
206	Life Insurance	(58.00)	0.00	(58.00)	4.45	8.90	0.00	(49.10)	15.34%
207	Medical Insurance	(25,482.00)	0.00	(25,482.00)	4,974.42	8,286.12	0.00	(17,195.88)	32.52%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,123.00)	0.00	(4,123.00)	341.28	783.82	0.00	(3,339.18)	19.01%
302	Advertising	(7,000.00)	0.00	(7,000.00)	0.00	0.00	7,000.00	0.00	100.00%
307	Communication	(25,000.00)	0.00	(25,000.00)	1,870.00	3,673.47	14,185.12	(7,141.41)	71.43%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,665.00	0.00	(835.00)	90.18%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	450.53	450.53	1,285.10	(6,264.37)	21.70%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	160.00	436.93	(3,403.07)	14.92%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	308.83	374.83	7,889.17	1,264.00	118.06%
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	137.31	137.31	2,862.69	(2,500.00)	54.55%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
<b>Total 72320</b>		<b>(420,973.00)</b>	<b>0.00</b>	<b>(420,973.00)</b>	<b>34,761.79</b>	<b>82,749.90</b>	<b>33,659.01</b>	<b>(304,564.09)</b>	<b>27.65%</b>
<b>72410</b>									
104	Principals	(1,346,709.00)	0.00	(1,346,709.00)	112,263.15	235,026.30	0.00	(1,111,682.70)	17.45%
117	Career Ladder Program	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
139	Assistant Principals	(846,907.00)	0.00	(846,907.00)	71,092.96	71,092.96	0.00	(775,814.04)	8.39%
161	Secretary(S)	(751,620.00)	0.00	(751,620.00)	56,898.92	59,012.49	0.00	(692,607.51)	7.85%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,752.18	13,504.36	0.00	(76,495.64)	15.00%
201	Social Security	(185,395.00)	0.00	(185,395.00)	15,290.33	23,451.32	0.00	(161,943.68)	12.65%

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**Greene County Board of Education**  
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Fund : 141      **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72410</b>									
204	State Retirement	(229,411.00)	0.00	(229,411.00)	18,868.28	27,351.70	0.00	(202,059.30)	11.92%
206	Life Insurance	(864.00)	0.00	(864.00)	67.10	134.20	0.00	(729.80)	15.53%
207	Medical Insurance	(641,545.00)	0.00	(641,545.00)	46,582.48	93,164.96	0.00	(548,380.04)	14.52%
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	300.00	300.00	0.00	(8,400.00)	3.45%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(43,358.00)	0.00	(43,358.00)	3,581.58	5,490.21	0.00	(37,867.79)	12.66%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	118.22	118.22	0.00	118.22	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	1,925.79	3,813.57	461.99	(37,724.44)	10.18%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	1,395.56	1,395.56	38,604.44	(5,000.00)	88.89%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	0.00	4,100.00	(1,900.00)	68.33%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
<b>Total 72410</b>		<b>(4,250,509.00)</b>	<b>0.00</b>	<b>(4,250,509.00)</b>	<b>335,136.55</b>	<b>533,855.85</b>	<b>43,166.43</b>	<b>(3,673,486.72)</b>	<b>13.58%</b>
<b>72510</b>									
105	Supervisor/Director	(68,352.00)	0.00	(68,352.00)	5,338.46	10,676.92	0.00	(57,675.08)	15.62%
162	Clerical Personnel	(312,149.00)	0.00	(312,149.00)	23,026.40	46,052.80	0.00	(266,096.20)	14.75%
201	Social Security	(22,951.00)	0.00	(22,951.00)	1,758.62	3,517.22	0.00	(19,433.78)	15.32%
204	State Retirement	(44,291.00)	0.00	(44,291.00)	3,304.54	6,609.08	0.00	(37,681.92)	14.92%
206	Life Insurance	(101.00)	0.00	(101.00)	9.00	18.00	0.00	(83.00)	17.82%
207	Medical Insurance	(84,930.00)	0.00	(84,930.00)	8,171.54	13,897.24	0.00	(71,032.76)	16.36%
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	150.00	150.00	0.00	(900.00)	14.29%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,368.00)	0.00	(5,368.00)	411.29	822.56	0.00	(4,545.44)	15.32%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	7.45	7.45	0.00	(32,492.55)	0.02%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	691.37	691.37	1,108.63	(4,200.00)	30.00%

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72510</b>									
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	643.01	758.67	272.33	(969.00)	51.55%
471	Software	0.00	0.00	0.00	0.00	31,422.12	0.00	31,422.12	100.00%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	118.99	118.99	0.00	(2,881.01)	3.97%
<b>Total 72510</b>		<b>(591,942.00)</b>	<b>0.00</b>	<b>(591,942.00)</b>	<b>43,630.67</b>	<b>114,742.42</b>	<b>1,380.96</b>	<b>(475,818.62)</b>	<b>19.62%</b>
<b>72610</b>									
166	Custodial Personnel	(1,569,190.00)	0.00	(1,569,190.00)	94,080.40	169,889.51	0.00	(1,399,300.49)	10.83%
189	Other Salaries & Wages	(134,611.00)	0.00	(134,611.00)	12,248.58	25,224.90	0.00	(109,386.10)	18.74%
201	Social Security	(98,594.00)	0.00	(98,594.00)	6,588.96	12,093.63	0.00	(86,500.37)	12.27%
204	State Retirement	(185,134.00)	0.00	(185,134.00)	11,792.93	22,121.88	0.00	(163,012.12)	11.95%
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	48.96	97.92	0.00	(910.08)	9.71%
207	Medical Insurance	(434,948.00)	0.00	(434,948.00)	30,361.14	59,059.56	0.00	(375,888.44)	13.58%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(24,706.00)	0.00	(24,706.00)	1,541.81	2,829.18	0.00	(21,876.82)	11.45%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.41	4.36	0.00	4.36	100.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	0.00	3,000.00	(2,000.00)	60.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	400.66	400.66	0.00	(3,599.34)	10.02%
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	4,285.00	12,620.87	28,775.00	13,395.87	147.84%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	12,098.35	12,098.35	67,460.79	(34,440.86)	69.79%
415	Electricity	(1,115,000.00)	0.00	(1,115,000.00)	79,687.18	142,436.02	0.00	(972,563.98)	12.77%
434	Natural Gas	(135,000.00)	0.00	(135,000.00)	2,198.77	6,205.92	0.00	(128,794.08)	4.60%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	7,913.89	17,317.79	0.00	(142,682.21)	10.82%
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	38.01	38.01	461.99	(500.00)	50.00%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	8,457.50	0.00	(6,542.50)	56.38%
<b>Total 72610</b>		<b>(4,037,691.00)</b>	<b>0.00</b>	<b>(4,037,691.00)</b>	<b>263,285.05</b>	<b>490,896.06</b>	<b>99,697.78</b>	<b>(3,447,097.16)</b>	<b>14.63%</b>
<b>72620</b>									
105	Supervisor/Director	(66,600.00)	0.00	(66,600.00)	5,122.70	10,245.40	0.00	(56,354.60)	15.38%
162	Clerical Personnel	(51,730.00)	0.00	(51,730.00)	3,979.20	7,224.00	0.00	(44,506.00)	13.96%
167	Maintenance Personnel	(436,725.00)	0.00	(436,725.00)	25,014.40	50,028.80	0.00	(386,696.20)	11.46%
201	Social Security	(34,339.00)	0.00	(34,339.00)	2,024.16	4,048.31	0.00	(30,290.69)	11.79%

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Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
 August 2024

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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72620</b>									
204	State Retirement	(64,524.00)	0.00	(64,524.00)	3,803.48	7,606.96	0.00	(56,917.04)	11.79%
206	Life Insurance	(175.00)	0.00	(175.00)	9.60	19.20	0.00	(155.80)	10.97%
207	Medical Insurance	(108,353.00)	0.00	(108,353.00)	6,176.28	12,352.56	0.00	(96,000.44)	11.40%
208	Dental Insurance	(1,800.00)	0.00	(1,800.00)	0.00	0.00	0.00	(1,800.00)	0.00%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212	Employer Medicare	(6,897.00)	0.00	(6,897.00)	494.70	978.73	0.00	(5,918.27)	14.19%
307	Communication	(1,400.00)	0.00	(1,400.00)	38.01	38.01	561.99	(800.00)	42.86%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	759.60	759.60	4,240.40	0.00	100.00%
335	Maintenance And Repair Services-Buildir	(200,000.00)	0.00	(200,000.00)	16,738.06	17,588.06	57,561.94	(124,850.00)	37.58%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	6,823.62	6,823.62	22,065.37	(21,111.01)	57.78%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	37,734.34	37,734.34	15,685.66	19,420.00	157.12%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	956.39	956.39	4,543.61	(9,500.00)	36.67%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	2,040.63	2,040.63	16,652.83	(3,806.54)	83.08%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	1,735.20	1,735.20	8,044.80	(40,220.00)	19.56%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00%
<b>Total 72620</b>		<b>(1,154,673.00)</b>	<b>0.00</b>	<b>(1,154,673.00)</b>	<b>113,450.37</b>	<b>160,179.81</b>	<b>129,356.60</b>	<b>(865,136.59)</b>	<b>25.08%</b>
<b>72710</b>									
105	Supervisor/Director	(83,635.00)	0.00	(83,635.00)	6,982.92	6,982.92	0.00	(76,652.08)	8.35%
142	Mechanic(S)	(271,299.00)	0.00	(271,299.00)	23,413.23	50,668.31	0.00	(220,630.69)	18.68%
146	Bus Drivers	(1,354,881.00)	0.00	(1,354,881.00)	70,847.90	74,850.08	0.00	(1,280,030.92)	5.52%
189	Other Salaries & Wages	(314,284.00)	0.00	(314,284.00)	15,261.90	15,261.90	0.00	(299,022.10)	4.86%
201	Social Security	(117,503.00)	0.00	(117,503.00)	6,575.28	8,513.22	0.00	(108,989.78)	7.25%
204	State Retirement	(226,616.00)	0.00	(226,616.00)	11,776.45	14,597.02	0.00	(212,018.98)	6.44%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	75.84	151.68	0.00	(1,403.32)	9.75%
207	Medical Insurance	(530,636.00)	0.00	(530,636.00)	39,738.62	78,646.91	0.00	(451,989.09)	14.82%
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	300.00	300.00	0.00	(6,750.00)	4.26%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(28,137.00)	0.00	(28,137.00)	1,689.38	2,142.60	0.00	(25,994.40)	7.61%
307	Communication	(2,500.00)	0.00	(2,500.00)	54.02	54.02	945.98	(1,500.00)	40.00%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	573.15	573.15	4,426.85	0.00	100.00%
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	0.00	4,000.00	(4,000.00)	50.00%



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Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
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Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72710</b>									
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	567.00	1,341.00	0.00	(13,159.00)	9.25%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	170.18	2,001.51	0.00	(4,748.49)	29.65%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00%
412	Diesel Fuel	(375,000.00)	0.00	(375,000.00)	10,009.78	12,332.41	0.00	(362,667.59)	3.29%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	2,594.24	2,664.15	2,085.85	(750.00)	86.36%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	0.00	3,833.55	0.00	(71,166.45)	5.11%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	0.00	0.00	6,000.00	(12,000.00)	33.33%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	0.00	45,000.00	0.00	100.00%
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	20,374.63	20,374.63	45,325.37	(134,079.00)	32.89%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	0.00	0.00	7,874.00	(9,626.00)	44.99%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	19,760.74	19,861.24	8,113.84	(22,024.92)	55.95%
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	4,599.00	4,599.00	0.00	(4,401.00)	51.10%
<b>Total 72710</b>		<b>(3,771,125.00)</b>	<b>0.00</b>	<b>(3,771,125.00)</b>	<b>235,364.26</b>	<b>319,749.30</b>	<b>124,071.89</b>	<b>(3,327,303.81)</b>	<b>11.77%</b>
<b>72810</b>									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	5,176.00	5,693.60	0.00	(66,529.40)	7.88%
201	Social Security	(4,478.00)	0.00	(4,478.00)	320.92	353.01	0.00	(4,124.99)	7.88%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	603.00	663.30	0.00	(6,016.70)	9.93%
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	4.80	0.00	(24.20)	16.55%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,613.48	3,226.96	0.00	(28,871.04)	10.05%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	75.04	82.55	0.00	(964.45)	7.88%
<b>Total 72810</b>		<b>(116,930.00)</b>	<b>0.00</b>	<b>(116,930.00)</b>	<b>7,790.84</b>	<b>10,024.22</b>	<b>0.00</b>	<b>(106,905.78)</b>	<b>8.57%</b>
<b>73300</b>									
162	Clerical Personnel	0.00	0.00	0.00	1,442.27	1,845.89	0.00	1,845.89	100.00%
189	Other Salaries & Wages	(596,322.50)	0.00	(596,322.50)	62,829.46	118,964.60	0.00	(477,357.90)	19.95%
201	Social Security	0.00	0.00	0.00	3,919.33	7,345.38	0.00	7,345.38	100.00%
204	State Retirement	0.00	0.00	0.00	4,229.20	6,850.27	0.00	6,850.27	100.00%

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**Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
 August 2024**

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Fund : 141      **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>73300</b>									
206	Life Insurance	0.00	0.00	0.00	(10.80)	0.00	0.00	0.00	100.00%
207	Medical Insurance	(870,137.85)	0.00	(870,137.85)	5,725.60	11,429.60	0.00	(858,708.25)	1.31%
212	Employer Medicare	0.00	0.00	0.00	916.57	1,717.81	0.00	1,717.81	100.00%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	23.01	46.22	0.00	46.22	100.00%
308	Consultants	(18,000.00)	0.00	(18,000.00)	0.00	0.00	0.00	(18,000.00)	0.00%
355	Travel	(12,658.00)	0.00	(12,658.00)	983.91	1,084.13	0.00	(11,573.87)	8.56%
422	Food Supplies	0.00	0.00	0.00	432.13	582.14	1,417.86	2,000.00	100.00%
429	Instructional Supplies	(33,214.65)	0.00	(33,214.65)	1,082.38	1,512.83	1,653.90	(30,047.92)	9.53%
499	Other Supplies And Materials	(34,700.00)	0.00	(34,700.00)	2,204.32	3,216.90	5,562.70	(25,920.40)	25.30%
524	In-Service/Staff Development	(652.00)	0.00	(652.00)	182.92	182.92	0.00	(469.08)	28.06%
599	Other Charges	(36,840.00)	0.00	(36,840.00)	4,666.36	7,675.01	9,407.50	(19,757.49)	46.37%
<b>Total 73300</b>		<b>(1,602,525.00)</b>	<b>0.00</b>	<b>(1,602,525.00)</b>	<b>88,626.66</b>	<b>162,453.70</b>	<b>18,041.96</b>	<b>(1,422,029.34)</b>	<b>11.26%</b>
<b>73400</b>									
105	Supervisor/Director	(22,250.00)	0.00	(22,250.00)	2,009.70	4,019.40	0.00	(18,230.60)	18.06%
116	Teachers	(845,250.00)	0.00	(845,250.00)	0.00	0.00	0.00	(845,250.00)	0.00%
163	Educational Assistants	(109,000.00)	0.00	(109,000.00)	4,733.19	4,733.19	0.00	(104,266.81)	4.34%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	46.55	46.55	0.00	(4,953.45)	0.93%
201	Social Security	(60,600.00)	0.00	(60,600.00)	418.05	542.64	0.00	(60,057.36)	0.90%
204	State Retirement	(85,500.00)	0.00	(85,500.00)	679.24	807.06	0.00	(84,692.94)	0.94%
206	Life Insurance	(325.00)	0.00	(325.00)	25.49	50.98	0.00	(274.02)	15.69%
207	Medical Insurance	(204,700.00)	0.00	(204,700.00)	17,396.93	32,735.86	0.00	(171,964.14)	15.99%
208	Dental Insurance	(3,400.00)	0.00	(3,400.00)	0.00	0.00	0.00	(3,400.00)	0.00%
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00%
212	Employer Medicare	(14,200.00)	0.00	(14,200.00)	97.76	126.90	0.00	(14,073.10)	0.89%
217	Retirement - Hybrid Stabilization	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00%
310	Contracts With Other Public Agencies	(161,878.00)	0.00	(161,878.00)	8,025.53	8,025.53	0.00	(153,852.47)	4.96%
429	Instructional Supplies	0.00	0.00	0.00	389.40	389.40	2,420.80	2,810.20	100.00%
<b>Total 73400</b>		<b>(1,519,143.00)</b>	<b>0.00</b>	<b>(1,519,143.00)</b>	<b>33,821.84</b>	<b>51,477.51</b>	<b>2,420.80</b>	<b>(1,465,244.69)</b>	<b>3.55%</b>

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**Greene County Board of Education**  
**Statement of Expenditures Summary by Obj by Fund**  
**August 2024**

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Fund : **141**      **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>76100</b>									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
<b>Total</b>	<b>76100</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00%</b>
<b>Total</b>		<b>(63,969,700.00)</b>	<b>0.00</b>	<b>(63,969,700.00)</b>	<b>2,719,572.16</b>	<b>4,548,792.72</b>	<b>644,501.87</b>	<b>(58,776,405.41)</b>	<b>8.12%</b>
<b>Total</b>		<b>(63,969,700.00)</b>	<b>0.00</b>	<b>(63,969,700.00)</b>	<b>2,719,572.16</b>	<b>4,548,792.72</b>	<b>644,501.87</b>	<b>(58,776,405.41)</b>	<b>8.12%</b>
<b>Total For Fund:</b>	<b>141</b>	<b>(63,969,700.00)</b>	<b>0.00</b>	<b>(63,969,700.00)</b>	<b>2,719,572.16</b>	<b>4,548,792.72</b>	<b>644,501.87</b>	<b>(58,776,405.41)</b>	<b>8.12%</b>

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Greene County Board of Education  
 Balance Sheet Summarized  
 August 2024

User: Kayla Crawford  
 Date/Time: 9/11/2024 2:47 PM  
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Account Number	Account Description	Ending Balance
<b>Fund: 142 School Federal Projects</b>		
11130	Cash In Bank	(2,251.72)
11140	Cash With Trustee	(1,112,447.86)
11430	Due From Other Governments	20,304.35
11440	Due From Other Funds	0.00
14100	Estimated Revenues	6,531,618.04
14200	Unliquidated Encumbrances (Control)	806,871.02
14500	Expenditures - Current Year (Control)	1,202,878.20
14600	Exp Chgd To Reserve For Prior Yrs Enc	152.53
	<b>Total Assets</b>	<b>7,447,124.56</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>7,447,124.56</b>
21100	Accounts Payable	(8,233.52)
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(1,172.84)
21331	401k Great West	0.00
21332	Retirement Hybrid Stabl	(9.49)
21341	Gr Co Teacher Ins	(16,923.35)
21342	Usable Life	(14.40)
21344	National Teachers Ins	69.58
21345	Select Data - Flex Spending - TASC	532.50
21360	Garnishments And Levies	0.00
21361	Usable Vol Life	10.00
21365	Health Savings Account	0.00
21380	Credit Union Deductions	0.00
28100	Appropriations (Control)	(6,211,571.04)
28500	Revenues (Control)	(203,270.60)
	<b>Total Liabilities</b>	<b>(6,440,583.16)</b>
34110	Encumbrances - Current Year	(806,871.02)
34120	Encumbrances - Prior Year	30,444.73
34555	Restricted For Education	89,931.89
34555	Budget Restricted For Education	(320,047.00)
	<b>Total Equities</b>	<b>(1,006,541.40)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b>(7,447,124.56)</b>
<b>Fund Totals: 142</b>	<b>School Federal Projects</b>	<b>0.00</b>

Fund : 142 School Federal Projects

GL Account	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
800 47131	Vocational Educ - Basic	148,721.69 0.00	148,721.69	0.00	148,721.69	0.00%	0.00
010 47141	Title 1 Grants To Local Educ	163,000.00 0.00	163,000.00	(22,327.39)	140,672.61	13.70%	(22,327.39)
100 47141	Title 1 Grants To Local Educ	1,807,992.66 0.00	1,807,992.66	(56,441.83)	1,751,550.83	3.12%	(56,441.83)
110 47141	Title 1 Grants To Local Educ	29,310.07 0.00	29,310.07	0.00	29,310.07	0.00%	0.00
900 47143	Special Education - Grants To	1,835,139.00 0.00	1,835,139.00	(58,038.93)	1,777,100.07	3.16%	(58,038.93)
910 47145	Special Education Preschool	51,483.00 0.00	51,483.00	0.00	51,483.00	0.00%	0.00
301 47146	English Language Acquisition	8,831.69 0.00	8,831.69	(1,645.04)	7,186.65	18.63%	(1,645.04)
500 47148	Rural Education	175,383.17 0.00	175,383.17	(22,962.24)	152,420.93	13.09%	(22,962.24)
200 47189	Eisenhower Prof	316,760.76 0.00	316,760.76	(41,855.17)	274,905.59	13.21%	(41,855.17)
932 47401	American Rescue Plan Act	1,994,996.00 0.00	1,994,996.00	0.00	1,994,996.00	0.00%	0.00
<b>Total</b>		<b>6,531,618.04</b> <b>0.00</b>	<b>6,531,618.04</b>	<b>(203,270.60)</b>	<b>6,328,347.44</b>	<b>3.11%</b>	<b>(203,270.60)</b>
<b>Total For Fund: 142</b>		<b>6,531,618.04</b> <b>0.00</b>	<b>6,531,618.04</b>	<b>(203,270.60)</b>	<b>6,328,347.44</b>	<b>3.11%</b>	<b>(203,270.60)</b>

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Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100 Regular Instruction Program</b>									
116	Teachers	(1,057,000.00)	0.00	(1,057,000.00)	3,400.00	5,800.00	0.00	(1,051,200.00)	0.55%
163	Educational Assistants	(41,000.00)	0.00	(41,000.00)	1,887.05	1,887.05	0.00	(39,112.95)	4.60%
201	Social Security	(67,500.00)	0.00	(67,500.00)	179.00	179.00	0.00	(67,321.00)	0.27%
204	State Retirement	(73,000.00)	0.00	(73,000.00)	255.51	255.51	0.00	(72,744.49)	0.35%
206	Life Insurance	(235.00)	0.00	(235.00)	32.98	65.96	0.00	(169.04)	28.07%
207	Medical Insurance	(187,000.00)	0.00	(187,000.00)	20,720.66	41,441.32	0.00	(145,558.68)	22.16%
208	Dental Insurance	(2,400.00)	0.00	(2,400.00)	0.00	0.00	0.00	(2,400.00)	0.00%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	1,700.00	0.00	0.00	100.00%
212	Employer Medicare	(16,300.00)	0.00	(16,300.00)	76.67	111.47	0.00	(16,188.53)	0.68%
369	Cntrcts For Sub Teachers - Certified	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
370	Cntrcts For Sub Tchrs - Non-Certified	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(28,310.07)	0.00	(28,310.07)	0.00	0.00	0.00	(28,310.07)	0.00%
429	Instructional Supplies	(116,447.71)	0.00	(116,447.71)	56,071.24	56,071.24	20,344.70	(40,031.77)	65.62%
471	Software	(190,000.00)	0.00	(190,000.00)	42,839.84	47,599.84	165,887.50	23,487.34	112.36%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	3,708.75	11,958.75	0.00	958.75	108.72%
722	Regular Instruction Equipment	(39,000.00)	0.00	(39,000.00)	920.90	920.90	4,154.00	(33,925.10)	13.01%
<b>Total 71100 Regular Instruction Program</b>		<b>(1,840,892.78)</b>	<b>0.00</b>	<b>(1,840,892.78)</b>	<b>130,092.60</b>	<b>167,991.04</b>	<b>190,386.20</b>	<b>(1,482,515.54)</b>	<b>19.47%</b>
<b>71200 Special Education Program</b>									
116	Teachers	(263,131.00)	0.00	(263,131.00)	1,500.00	1,500.00	0.00	(261,631.00)	0.57%
163	Educational Assistants	(309,248.55)	0.00	(309,248.55)	27,461.91	28,916.43	0.00	(280,332.12)	9.35%
171	Speech Pathologist	(149,687.00)	0.00	(149,687.00)	0.00	0.00	0.00	(149,687.00)	0.00%
195	Certified Substitute Teachers	(5,465.90)	0.00	(5,465.90)	0.00	0.00	0.00	(5,465.90)	0.00%
198	Non-Certified Substitute Teachers	(12,057.50)	0.00	(12,057.50)	0.00	0.00	0.00	(12,057.50)	0.00%
201	Social Security	(65,530.00)	0.00	(65,530.00)	1,795.66	1,885.84	0.00	(63,644.16)	2.88%
204	State Retirement	(77,945.00)	0.00	(77,945.00)	3,009.37	3,178.82	0.00	(74,766.18)	4.08%
206	Life Insurance	(469.00)	0.00	(469.00)	32.40	64.80	0.00	(404.20)	13.82%
207	Medical Insurance	(269,391.00)	0.00	(269,391.00)	18,297.28	36,594.56	0.00	(232,796.44)	13.58%
208	Dental Insurance	(4,860.00)	0.00	(4,860.00)	0.00	0.00	0.00	(4,860.00)	0.00%
210	Unemployment Compensation	(1,235.00)	0.00	(1,235.00)	0.00	26.64	0.00	(1,208.36)	2.16%
212	Employer Medicare	(15,328.00)	0.00	(15,328.00)	419.96	441.05	0.00	(14,886.95)	2.88%
312	Contracts With Private Agencies	(200,000.00)	0.00	(200,000.00)	0.00	0.00	0.00	(200,000.00)	0.00%

**Greene County Board of Education**  
**Statement of Expenditures Summary by Obj by Fund**  
**August 2024**

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71200 Special Education Program</b>									
336	Maintenance And Repair Services-Equipr	(13,650.00)	0.00	(13,650.00)	0.00	0.00	0.00	(13,650.00)	0.00%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(2,050.00)	0.00	(2,050.00)	0.00	0.00	0.00	(2,050.00)	0.00%
499	Other Supplies And Materials	(9,993.40)	0.00	(9,993.40)	0.00	0.00	0.00	(9,993.40)	0.00%
725	Special Education Equipment	(12,120.00)	0.00	(12,120.00)	0.00	0.00	0.00	(12,120.00)	0.00%
<b>Total 71200</b>	<b>Special Education Program</b>	<b>(1,412,411.35)</b>	<b>0.00</b>	<b>(1,412,411.35)</b>	<b>52,516.58</b>	<b>72,608.14</b>	<b>0.00</b>	<b>(1,339,893.21)</b>	<b>5.14%</b>
<b>71300 Vocational Education Program</b>									
471	Software	(56,326.95)	0.00	(56,326.95)	0.00	0.00	40,250.00	(16,076.95)	71.46%
499	Other Supplies And Materials	(29,900.00)	0.00	(29,900.00)	1,440.00	1,440.00	4,680.00	(23,780.00)	20.47%
730	Vocational Instruction Equipment	(27,994.74)	0.00	(27,994.74)	0.00	0.00	0.00	(27,994.74)	0.00%
<b>Total 71300</b>	<b>Vocational Education Program</b>	<b>(114,221.69)</b>	<b>0.00</b>	<b>(114,221.69)</b>	<b>1,440.00</b>	<b>1,440.00</b>	<b>44,930.00</b>	<b>(67,851.69)</b>	<b>40.60%</b>
<b>72130 Other Student Support</b>									
123	Guidance Personnel	(58,500.00)	0.00	(58,500.00)	0.00	0.00	0.00	(58,500.00)	0.00%
189	Other Salaries & Wages	(22,500.00)	0.00	(22,500.00)	0.00	0.00	0.00	(22,500.00)	0.00%
201	Social Security	(5,100.00)	0.00	(5,100.00)	0.00	0.00	0.00	(5,100.00)	0.00%
204	State Retirement	(5,400.00)	0.00	(5,400.00)	0.00	0.00	0.00	(5,400.00)	0.00%
206	Life Insurance	(15.00)	0.00	(15.00)	3.60	7.20	0.00	(7.80)	48.00%
207	Medical Insurance	(20,500.00)	0.00	(20,500.00)	3,092.80	6,185.60	0.00	(14,314.40)	30.17%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	100.00	0.00	0.00	100.00%
212	Employer Medicare	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00%
355	Travel	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
499	Other Supplies And Materials	(42,000.00)	0.00	(42,000.00)	337.59	337.59	14,662.41	(27,000.00)	35.71%
524	In-Service/Staff Development	(12,500.00)	0.00	(12,500.00)	0.00	5,554.81	1,980.00	(4,965.19)	60.28%
599	Other Charges	(14,000.00)	0.00	(14,000.00)	200.00	200.00	0.00	(13,800.00)	1.43%
<b>Total 72130</b>	<b>Other Student Support</b>	<b>(183,465.00)</b>	<b>0.00</b>	<b>(183,465.00)</b>	<b>3,633.99</b>	<b>12,385.20</b>	<b>16,642.41</b>	<b>(154,437.39)</b>	<b>15.82%</b>
<b>72210 Regular Instruction Program</b>									
105	Supervisor/Director	(73,000.00)	0.00	(73,000.00)	6,029.14	12,058.28	0.00	(60,941.72)	16.52%
161	Secretary(S)	(37,000.00)	0.00	(37,000.00)	2,501.20	5,002.40	0.00	(31,997.60)	13.52%
172	Instructional Coaches	(163,000.00)	0.00	(163,000.00)	12,260.00	12,260.00	0.00	(150,740.00)	7.52%
189	Other Salaries & Wages	(66,000.00)	0.00	(66,000.00)	0.00	18,968.40	0.00	(47,031.60)	28.74%
201	Social Security	(21,248.00)	0.00	(21,248.00)	1,789.01	2,993.95	0.00	(18,254.05)	14.09%

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**Greene County Board of Education**  
**Statement of Expenditures Summary by Obj by Fund**  
**August 2024**

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Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72210 Regular Instruction Program</b>									
204	State Retirement	(25,159.00)	0.00	(25,159.00)	1,454.59	3,335.83	0.00	(21,823.17)	13.26%
206	Life Insurance	(50.00)	0.00	(50.00)	4.19	8.38	0.00	(41.62)	16.76%
207	Medical Insurance	(54,100.00)	0.00	(54,100.00)	6,008.35	9,712.67	0.00	(44,387.33)	17.95%
208	Dental Insurance	(600.00)	0.00	(600.00)	150.00	150.00	0.00	(450.00)	25.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(5,137.00)	0.00	(5,137.00)	301.46	700.19	0.00	(4,436.81)	13.63%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	84.42	0.00	(3,915.58)	2.11%
499	Other Supplies And Materials	(11,620.76)	0.00	(11,620.76)	0.00	550.00	4,000.00	(7,070.76)	39.15%
524	In-Service/Staff Development	(67,983.17)	0.00	(67,983.17)	8,191.70	9,019.84	10,653.60	(48,309.73)	28.94%
599	Other Charges	(7,176.64)	0.00	(7,176.64)	1,500.00	1,500.00	0.00	(5,676.64)	20.90%
790	Other Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
<b>Total 72210</b>	<b>Regular Instruction Program</b>	<b>(538,364.57)</b>	<b>0.00</b>	<b>(538,364.57)</b>	<b>39,689.64</b>	<b>76,344.36</b>	<b>14,653.60</b>	<b>(447,366.61)</b>	<b>16.90%</b>
<b>72220 Special Education Program</b>									
131	Medical Personnel	(164,844.00)	0.00	(164,844.00)	0.00	0.00	0.00	(164,844.00)	0.00%
161	Secretary(S)	(40,099.00)	0.00	(40,099.00)	2,937.60	5,875.20	0.00	(34,223.80)	14.65%
189	Other Salaries & Wages	(84,078.00)	0.00	(84,078.00)	959.60	1,919.20	0.00	(82,158.80)	2.28%
201	Social Security	(17,922.00)	0.00	(17,922.00)	241.63	483.26	0.00	(17,438.74)	2.70%
204	State Retirement	(21,969.00)	0.00	(21,969.00)	454.02	908.04	0.00	(21,060.96)	4.13%
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	12.60	0.00	(67.40)	15.75%
207	Medical Insurance	(54,040.00)	0.00	(54,040.00)	4,162.37	8,324.74	0.00	(45,715.26)	15.40%
208	Dental Insurance	(815.00)	0.00	(815.00)	0.00	0.00	0.00	(815.00)	0.00%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(4,194.00)	0.00	(4,194.00)	56.52	113.03	0.00	(4,080.97)	2.70%
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00%
399	Other Contracted Services	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
524	In-Service/Staff Development	(5,132.65)	0.00	(5,132.65)	0.00	0.00	0.00	(5,132.65)	0.00%
599	Other Charges	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00%
<b>Total 72220</b>	<b>Special Education Program</b>	<b>(464,210.65)</b>	<b>0.00</b>	<b>(464,210.65)</b>	<b>8,818.04</b>	<b>17,636.07</b>	<b>0.00</b>	<b>(446,574.58)</b>	<b>3.80%</b>



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**Greene County Board of Education**  
**Statement of Expenditures Summary by Obj by Fund**  
**August 2024**

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Fund : 142      **School Federal Projects**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72230 Vocational Education Program</b>									
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	257.54	0.00	(2,742.46)	8.58%
<b>Total 72230</b>	<b>Vocational Education Program</b>	<b>(4,000.00)</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>	<b>257.54</b>	<b>0.00</b>	<b>(3,742.46)</b>	<b>6.44%</b>
<b>72710 Transportation</b>									
315	Contracts With Vehicle Owners	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
<b>Total 72710</b>	<b>Transportation</b>	<b>(7,500.00)</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>0.00%</b>
<b>76100 Regular Capital Outlay</b>									
706	Building Construction	(657,933.00)	0.00	(657,933.00)	0.00	117,785.75	293,247.35	(246,899.90)	62.47%
720	Plant Operation Equipment	(958,072.00)	0.00	(958,072.00)	573,953.88	739,286.90	247,011.46	28,226.36	102.95%
<b>Total 76100</b>	<b>Regular Capital Outlay</b>	<b>(1,616,005.00)</b>	<b>0.00</b>	<b>(1,616,005.00)</b>	<b>573,953.88</b>	<b>857,072.65</b>	<b>540,258.81</b>	<b>(218,673.54)</b>	<b>86.47%</b>
<b>99100 Transfers Out</b>									
504	Indirect Cost	(30,500.00)	0.00	(30,500.00)	0.00	0.00	0.00	(30,500.00)	0.00%
<b>Total 99100</b>	<b>Transfers Out</b>	<b>(30,500.00)</b>	<b>0.00</b>	<b>(30,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30,500.00)</b>	<b>0.00%</b>
<b>Total</b>		<b>(6,211,571.04)</b>	<b>0.00</b>	<b>(6,211,571.04)</b>	<b>810,144.73</b>	<b>1,205,735.00</b>	<b>806,871.02</b>	<b>(4,198,965.02)</b>	<b>32.40%</b>
<b>Total</b>		<b>(6,211,571.04)</b>	<b>0.00</b>	<b>(6,211,571.04)</b>	<b>810,144.73</b>	<b>1,205,735.00</b>	<b>806,871.02</b>	<b>(4,198,965.02)</b>	<b>32.40%</b>
<b>Total For Fund:</b>	<b>142</b>	<b>(6,211,571.04)</b>	<b>0.00</b>	<b>(6,211,571.04)</b>	<b>810,144.73</b>	<b>1,205,735.00</b>	<b>806,871.02</b>	<b>(4,198,965.02)</b>	<b>32.40%</b>

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 Fund & Sub Fund

Greene County Board of Education  
 Balance Sheet by Fund and Sub-Fund  
 August 2024

User: Kayla Crawford  
 Date/Time: 9/11/2024 2:49 PM  
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Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130- - -	Cash In Bank	1,199.99
143-11140- - -	Cash With Trustee	2,832,379.68
143-11410- - -	Accounts Receivable	0.00
143-11430- - -	Due From Other Governments	0.00
143-14100- - -	Estimated Revenues	4,472,209.00
143-14200- - -	Unliquidated Encumbrances (Control)	85,628.02
143-14500- - -	Expenditures - Current Year (Control)	338,111.08
	<b>Total Assets</b>	<b>7,729,527.77</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>7,729,527.77</b>
143-21100- - -	Accounts Payable	881.77
143-21320- - -	Social Security Tax	0.00
143-21325- - -	Employee Medicare Deduction	0.00
143-21330- - -	Retirement Contributions	0.00
143-21341- - -	Gr Co Teacher Ins	0.00
143-21342- - -	Usable Life	0.00
143-28100- - -	Appropriations (Control)	(4,772,209.00)
143-28500- - -	Revenues (Control)	(73,089.08)
	<b>Total Liabilities</b>	<b>(4,844,416.31)</b>
143-34110- - -	Encumbrances - Current Year	(85,628.02)
143-34120- - -	Encumbrances - Prior Year	197,897.00
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(3,297,380.44)
143-34570- - -	Budget Restricted For Operation Of Non-Inst Ser	300,000.00
	<b>Total Equities</b>	<b>(2,885,111.46)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(7,729,527.77)</b>
<b>Fund Totals:</b>	<b>143 Central Cafeteria</b>	<b>0.00</b>

Template Name: LGC Defined  
 Created by: LGC  
 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 August 2024

User: Kayla Crawford  
 Date/Time: 9/4/2024 3:51 PM

Fund : 143 Central Cafeteria

	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized		Current Revenue
43521 Lunch Payments-Children	501,785.00	0.00	501,785.00	(17,713.70)	484,071.30	3.53%	(17,713.70)
43522 Lunch Payments-Adults	85,541.00	0.00	85,541.00	(7,511.33)	78,029.67	8.78%	(7,511.33)
43523 Income From Breakfast	157,329.00	0.00	157,329.00	(2,354.10)	154,974.90	1.50%	(2,354.10)
43525 A La Carte Sales	400,263.00	0.00	400,263.00	(30,476.08)	369,786.92	7.61%	(30,476.08)
<b>43000 TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>1,144,918.00</b>	<b>0.00</b>	<b>1,144,918.00</b>	<b>(58,055.21)</b>	<b>1,086,862.79</b>	<b>5.07%</b>	<b>(58,055.21)</b>
44110 Interest Earned	1,000.00	0.00	1,000.00	(117.41)	882.59	11.74%	(117.41)
44170 Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
<b>44000 TOTAL OTHER LOCAL REVENUE</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(117.41)</b>	<b>882.59</b>	<b>11.74%</b>	<b>(117.41)</b>
46520 School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%	0.00
<b>46000 TOTAL STATE OF TENNESSEE</b>	<b>32,880.00</b>	<b>0.00</b>	<b>32,880.00</b>	<b>0.00</b>	<b>32,880.00</b>	<b>0.00%</b>	<b>0.00</b>
47111 Section4-Lunch	2,244,213.00	0.00	2,244,213.00	(11,363.62)	2,232,849.38	0.51%	(11,363.62)
47112 USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00%	0.00
47113 Breakfast	699,016.00	0.00	699,016.00	(3,552.84)	695,463.16	0.51%	(3,552.84)
47114 USDA - Other	48,860.00	0.00	48,860.00	0.00	48,860.00	0.00%	0.00
<b>47000 TOTAL FEDERAL GOVERNMENT</b>	<b>3,293,411.00</b>	<b>0.00</b>	<b>3,293,411.00</b>	<b>(14,916.46)</b>	<b>3,278,494.54</b>	<b>0.45%</b>	<b>(14,916.46)</b>
49800 Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
<b>49000 TOTAL OPERATING TRANSFERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>
<b>Total For Fund: 143</b>	<b>4,472,209.00</b>	<b>0.00</b>	<b>4,472,209.00</b>	<b>(73,089.08)</b>	<b>4,399,119.92</b>	<b>1.63%</b>	<b>(73,089.08)</b>

Template Name: LGC Defined  
 Created by: LGC

**Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
 August 2024**

User: Kayla Crawford  
 Date/Time: 9/11/2024 2:50 PM  
 Page 1 of 1

Fund : **143 Central Cafeteria**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>73100</b>									
162	Clerical Personnel	(42,000.00)	0.00	(42,000.00)	3,147.20	6,294.40	0.00	(35,705.60)	14.99%
201	Social Security	(2,605.00)	0.00	(2,605.00)	195.13	390.26	0.00	(2,214.74)	14.98%
204	State Retirement	(4,893.00)	0.00	(4,893.00)	366.64	733.28	0.00	(4,159.72)	14.99%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	2.40	0.00	(12.60)	16.00%
207	Medical Insurance	(9,200.00)	0.00	(9,200.00)	713.00	1,426.00	0.00	(7,774.00)	15.50%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(620.00)	0.00	(620.00)	45.64	91.27	0.00	(528.73)	14.72%
307	Communication	(6,500.00)	0.00	(6,500.00)	274.62	549.24	0.00	(5,950.76)	8.45%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	8,282.78	9,675.51	25,324.49	0.00	100.00%
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
399	Other Contracted Services	(3,810,505.00)	0.00	(3,810,505.00)	28,794.18	88,491.08	0.00	(3,722,013.92)	2.32%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	1,889.62	1,889.62	1,110.38	0.00	100.00%
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	3,857.95	3,857.95	3,433.04	(5,507.01)	56.97%
510	Trustee's Commission	0.00	0.00	0.00	1.17	1.17	0.00	1.17	100.00%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	1,968.15	4,142.55	830.00	(1,027.45)	82.88%
710	Food Service Equipment	(528,571.00)	0.00	(528,571.00)	217,218.27	220,566.35	54,930.11	(253,074.54)	52.12%
<b>Total 73100</b>	<b>Food Service</b>	<b>(4,772,209.00)</b>	<b>0.00</b>	<b>(4,772,209.00)</b>	<b>266,755.55</b>	<b>338,111.08</b>	<b>85,628.02</b>	<b>(4,348,469.90)</b>	<b>8.88%</b>
<b>Total</b>		<b>(4,772,209.00)</b>	<b>0.00</b>	<b>(4,772,209.00)</b>	<b>266,755.55</b>	<b>338,111.08</b>	<b>85,628.02</b>	<b>(4,348,469.90)</b>	<b>8.88%</b>
<b>Total</b>		<b>(4,772,209.00)</b>	<b>0.00</b>	<b>(4,772,209.00)</b>	<b>266,755.55</b>	<b>338,111.08</b>	<b>85,628.02</b>	<b>(4,348,469.90)</b>	<b>8.88%</b>
<b>Total For Fund:</b>	<b>143</b>	<b>(4,772,209.00)</b>	<b>0.00</b>	<b>(4,772,209.00)</b>	<b>266,755.55</b>	<b>338,111.08</b>	<b>85,628.02</b>	<b>(4,348,469.90)</b>	<b>8.88%</b>

Template Name: LGC Defined  
 Created by: Balance Sheet by  
 Fund & Sub Fund

Greene County Board of Education  
 Balance Sheet by Fund and Sub-Fund  
 August 2024

User: Kayla Crawford  
 Date/Time: 9/11/2024 2:52 PM  
 Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	16,017,242.12
177-11410- - -	Accounts Receivable	0.00
177-11500- - -	Property Taxes Receivable	1,302,450.00
177-11510- - -	Allowance For Uncollectable Property Tax	(35,707.00)
177-14100- - -	Estimated Revenues	1,387,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	108,925.00
177-14500- - -	Expenditures - Current Year (Control)	67,510.23
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	1,616,033.30
	<b>Total Assets</b>	<b>20,464,103.65</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>20,464,103.65</b>
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(1,387,650.00)
177-28500- - -	Revenues (Control)	(21,969.32)
177-29940- - -	Deferred Current Property Taxes	(1,230,948.00)
177-29945- - -	Deferred Delinquent Property Taxes	(31,543.00)
	<b>Total Liabilities</b>	<b>(2,672,110.32)</b>
177-34110- - -	Encumbrances - Current Year	(108,925.00)
177-34120- - -	Encumbrances - Prior Year	(16,388,194.74)
177-34585- CTE -	Restricted For Capital Projects - CTE	(13,954,421.80)
177-34590- - -	Restricted For Other Purposes	(1,085,511.00)
177-39000- - -	Unassigned	13,745,059.21
	<b>Total Equities</b>	<b>(17,791,993.33)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(20,464,103.65)</b>
<b>Fund Totals:</b>	<b>177 Education Capital Projects</b>	<b>0.00</b>

Template Name: LGC Defined  
 Created by: LGC  
 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 August 2024

User: Kayla Crawford  
 Date/Time: 9/5/2024 9:02 AM

Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	1,325,000.00	0.00	1,325,000.00	0.00	1,325,000.00	0.00%	0.00
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(5,881.71)	16,618.29	26.14%	(2,309.99)
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	(5.54)	44.46	11.08%	0.00
40130		Circuit Clerk	7,000.00	0.00	7,000.00	(1,711.94)	5,288.06	24.46%	(1,711.94)
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(1,177.48)	6,322.52	15.70%	(934.55)
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(74.62)	275.38	21.32%	(37.31)
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(756.43)	243.57	75.64%	(414.82)
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(74.46)	1,175.54	5.96%	0.00
40320		Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
<b>40000</b>		<b>TOTAL LOCAL TAXES</b>	<b>1,367,650.00</b>	<b>0.00</b>	<b>1,367,650.00</b>	<b>(9,682.18)</b>	<b>1,357,967.82</b>	<b>0.71%</b>	<b>(5,408.61)</b>
44110		Interest Earned	20,000.00	0.00	20,000.00	(12,287.14)	7,712.86	61.44%	(12,287.14)
<b>44000</b>		<b>TOTAL OTHER LOCAL REVENUE</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>(12,287.14)</b>	<b>7,712.86</b>	<b>61.44%</b>	<b>(12,287.14)</b>
<b>Total</b>			<b>1,387,650.00</b>	<b>0.00</b>	<b>1,387,650.00</b>	<b>(21,969.32)</b>	<b>1,365,680.68</b>	<b>1.58%</b>	<b>(17,695.75)</b>

Template Name: LGC Defined  
 Created by: LGC

Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
 August 2024

User:  
 Date/Time:

Kayla Crawford  
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 Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>91300 Education Capital Projects</b>									
304	Architects	(200,000.00)	0.00	(200,000.00)	4,375.00	16,075.00	108,925.00	(75,000.00)	62.50%
510	Trustee's Commission	(36,500.00)	0.00	(36,500.00)	209.42	496.72	0.00	(36,003.28)	1.36%
707	Building Improvements	(591,150.00)	0.00	(591,150.00)	21,038.51	26,068.51	0.00	(565,081.49)	4.41%
717	Maintenance Equipment	0.00	0.00	0.00	24,870.00	24,870.00	0.00	24,870.00	100.00%
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)	0.00%
<b>Total 91300</b>		<b>(1,387,650.00)</b>	<b>0.00</b>	<b>(1,387,650.00)</b>	<b>50,492.93</b>	<b>67,510.23</b>	<b>108,925.00</b>	<b>(1,211,214.77)</b>	<b>12.71%</b>
<b>Total</b>		<b>(1,387,650.00)</b>	<b>0.00</b>	<b>(1,387,650.00)</b>	<b>50,492.93</b>	<b>67,510.23</b>	<b>108,925.00</b>	<b>(1,211,214.77)</b>	<b>12.71%</b>
<b>Total</b>		<b>(1,387,650.00)</b>	<b>0.00</b>	<b>(1,387,650.00)</b>	<b>50,492.93</b>	<b>67,510.23</b>	<b>108,925.00</b>	<b>(1,211,214.77)</b>	<b>12.71%</b>
<b>Total For Fund:</b>	<b>177</b>	<b>(1,387,650.00)</b>	<b>0.00</b>	<b>(1,387,650.00)</b>	<b>50,492.93</b>	<b>67,510.23</b>	<b>108,925.00</b>	<b>(1,211,214.77)</b>	<b>12.71%</b>

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 9/2/24	9/2/2024	9/3/2024	9/4/2024	9/5/2024	9/6/2024	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.99				18.41	36.4
BAILEYTON	6.71			3.49		10.2
CLEAR SPRINGS			4.71			4.71
CROSS ANCHOR		7.28			7.25	14.53
DEBUSK		12.62			17.12	29.74
GREYSTONE	8.37			4.18		12.55
HAL HENARD	11.18			11.48		22.66
HORSE CREEK	9.37				8.79	18.16
McDONALD	5.62			4.05		9.67
OREBANK		4.44			2.07	6.51
ROMEO	8.22		4.59			12.81
ST. JAMES			8.91			8.91
SUNNYSIDE		4.05			8.98	13.03
WALKERTOWN	8.68		5.23			13.91
WEST GREENE	17.9			17.03		34.93
WEST PINES		7.7			6.39	14.09
GRAND TOTAL	94.04	36.09	23.44	40.23	69.01	262.81



# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 9/9/24	9/9/2024	9/10/2024	9/11/2024	9/12/2024	9/13/2024	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	15.04				22.77	37.81
BAILEYTON	6.2			5.6		11.8
CLEAR SPRINGS			4.73			4.73
CROSS ANCHOR			6.96			6.96
DEBUSK		15.35			11.56	26.91
GREYSTONE		8.13				8.13
HAL HENARD	11.03			11.93		22.96
HORSE CREEK	8.82	3.91			5.92	18.65
McDONALD	6.17			4.98		11.15
OREBANK		4.65				4.65
ROMEO	7.93		5.13			13.06
ST. JAMES		7.12			5.67	12.79
SUNNYSIDE		4.22			7.49	11.71
WALKERTOWN	9		6.13			15.13
WEST GREENE	18.7			17.1		35.8
WEST PINES			7.35			7.35
GRAND TOTAL	82.89	43.38	30.3	39.61	53.41	249.59

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 9/16/24	9/16/2024	9/17/2024	9/18/2024	9/19/2024	9/20/2024	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.17				19.9	37.07
BAILEYTON	6.74			5.8		12.54
CLEAR SPRINGS			4.74			4.74
CROSS ANCHOR		7.5			5.61	13.11
DEBUSK		17.1			9.02	26.12
GREYSTONE	9.51					9.51
HAL HENARD	10.42			11.36		21.78
HORSE CREEK	4.74		4.29			9.03
McDONALD	6.11			4.89		11
OREBANK		6.46				6.46
ROMEO	8.27		4.72			12.99
ST. JAMES			6.41			6.41
SUNNYSIDE		5.37			6.7	12.07
WALKERTOWN	9.21		5.94			15.15
WEST GREENE	18			17.81		35.81
WEST PINES		8.31			5	13.31
GRAND TOTAL	90.17	44.74	26.1	39.86	46.23	247.1

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 9/23/24	9/23/2024	9/24/2024	9/25/2024	9/26/2024	9/27/2024	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.92				19.52	35.44
BAILEYTON	6.12			4.21		10.33
CLEAR SPRINGS			4.84			4.84
CROSS ANCHOR			6.36			6.36
DEBUSK		15.2			11.15	26.35
GREYSTONE		8.53				8.53
HAL HENARD		2.32		8.66		10.98
HORSE CREEK	9.23				8.72	17.95
McDONALD				3.71		3.71
OREBANK		5.97				5.97
ROMEO			4.31			4.31
ST. JAMES		7.59			5.08	12.67
SUNNYSIDE		5.52			6.08	11.6
WALKERTOWN	9.3		5.30			14.6
WEST GREENE	19.32			14.47		33.79
WEST PINES			7.75			7.75
GRAND TOTAL	59.89	45.13	28.56	31.05	50.55	215.18

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 9/30/24	9/30/2024					
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	2.65					2.65
BAILEYTON	1.16					1.16
CLEAR SPRINGS						0
CROSS ANCHOR						0
DEBUSK						0
GREYSTONE	3.18					3.18
HAL HENARD	2.83					2.83
HORSE CREEK						0
McDONALD	1.8					1.8
OREBANK						0
ROMEO	2.36					2.36
ST. JAMES						0
SUNNYSIDE						0
WALKERTOWN	3.36					3.36
WEST GREENE	9.72					9.72
WEST PINES						0
GRAND TOTAL	27.06	0	0	0	0	27.06

# GREENE COUNTY SOLID WASTE

## COMPACTOR TOTALS FOR SEPTEMBER 2024

AFTON	149.37
BAILEYTON	46.03
CLEAR SPRINGS	19.02
CROSS ANCHOR	40.96
DEBUSK	109.12
GREYSTONE	41.9
HAL HENARD	81.21
HORSE CREEK	63.79
McDONALD	37.33
OREBANK	23.59
ROMEO	45.53
ST. JAMES	40.78
SUNNYSIDE	48.41
WALKERTOWN	62.15
WEST GREENE	150.05
WEST PINES	42.5
GRAND TOTAL	1001.74

**GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT**  
**FISCAL YEAR '25 SEPTEMBER**

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	24274	24418		12		144		DIRECTOR
1	2019	MACK	178888	181321		554		2433	18.01	FRONT LOADER
3	2013	F-250	167994	168379		31.7		385	2.23	SUPERVISOR
4	1985	IH DUMP	270388	270388				0		ROCK TRUCK (SHERIFF'S DEPT IS UTILIZING)
5	2001	F-150	203147	204229	88.1			1082		CENTER MAINTENANCE
6	1997	F-350	277889	277889				0		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	5884	6342		34		458		CONTAINER DELIVERY
8	2018	MACK	181994	182553		183.6		559	5.14	FRONT LOADER/ RECYCLE
9	2006	MACK	87905	88013		35.3		108		ROLL OFF
10	2023	MACK	4322	4493				171		SHOP TRUCK
11	2024	MACK	13145	16175		621.3		3030	26.64	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	199644	199644				0		TRANSFER STATION
13	2024	INTERNATIONAL	10573	12149		253.3		1576	7.24	DEMO/ METAL GRAPPLE TRUCK
14	2014	MACK	179780	180598		151.7		818	6.06	ROLL OFF
15	2014	MACK	186864	188166		306.8		1302	5.72	ROLL OFF
16	2014	MACK	168129	168656		109.4		527	5.6	ROLL OFF
17	2014	MACK	165973	169162		539.6		3189	19.87	ROLL OFF
18	2024	VOLVO	1202	1940		56.2		738		ROLL OFF
19	2007	F-250 4 X 4	236953	236953				0		MECHANIC/ MAINTENANCE
20	2001	CHEVY VAN	129047	129060				13		VAN INMATES
21	1999	CHEVY EXPRESS	29771	29773				2		CENTER MAINTENANCE
23	2001	MACK	434875	434875				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	67032	67251				219		DEMO/ METAL
27	2020	F-350	85313	86752		145.7		1439	2.12	DEMO/ METAL
28	2007	F-550	323977	325100	2.1	100.7		1123		MECHANIC/ MAINTENANCE
29	2014	MACK	383449	383449				0		FRONT LOADER
30	2013	MACK	158850	158850				0		FRONT LOADER
31	2021	INTERNATIONAL	64245	65269		160.6		1024	5.44	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	93165	96112		673.9		2947	30.01	FRONT LOADER
33	2022	FORD F-350	26322	26505		20.4		183		MOWER
34	2022	MACK	75417	76434		206.8		1017	7.98	ROLL OFF
35	2022	MACK	70690	73042		523.5		2352	18.17	ROLL OFF
36	2022	FORD F-250	12001	12306	16			305		CENTER MAINTENANCE
37	2022	FORD F-250	30733	31251	49.8			518		SUPERVISOR
38	2022	FORD F-250	9720	10417	73.6			697		ANNEX/ PARTS
39	2018	FORD F-250	159705	160363	59.1			658		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	117910	118089				179		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	144204	144493	36.8			289		MAINTENANCE/ PARTS
						2500.3			91.93	TRANSFER STATION TRUCKS
						119.4				SHOP FUEL

**TOTALS**

**325.5      7340.2      0      29485      252.16**

\*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

## GREENE COUNTY SOLID WASTE

DATE SEPT '24	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE
2	139.7	193.06	34	23	13.18											11,360	
3	55.15	152.32	55	43	12.71		2280					337				7,080	
4	45.97	115.27	33	24	22.38			7,660					285	4.22		3,060	
5	61.93	132.16	34	24	24.62	433			7,820		2490				960	1,140	
6	83.77	122.15	30	20	5.09		640	10,260									
9	126.65	183.81	53	36	17.03			13,240					180	2.07		7,700	
10	62.04	192.43	42	33	12.88							1029				12,880	
11	47.34	98.41	37	26	3.45		2480						268	3.04		3,120	
12	58.22	182.25	26	17	6.62			11,420									
13	68.47	125.98	28	21	6.28		460	9900					194	2.23		5780	
16	133.74	178.95	54	26	16.5			12700								9500	
17	68.81	128.21	44	37	39.72		2,140					793				17,420	
18	45.4	155.73	25	15	6.93			10,860					95	1.43		2,010	
19	57.43	142.53	29	20	11.58	1410				319							
20	64.91	137.75	24	17	6.55			10,360					178	2		13,980	
23	128.45	211.75	49	33	15.63		1,220	12,880								8,880	
24	66.67	174.9	41	33	45.61		3,980									8,680	
25	49.31	87.84	37	26	5.73			9,880					280	3.54		3,940	
26	53.3	185.82	33	23	6.07				12,780								
27	68.87	112.31	26	18	0		1,220	12,360								800	
30	48.57	92.05	38	25	0.78			5,940					1759	20.22			
AUG DIFF										3650						90928	
	TONS	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	#	TONS	LBS	LBS	LBS
TOTALS	1534.7	3105.68	772	540	279.34	1843	14420	127460	20600	3969	2490	2159	3239	38.75	960	208258	0

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
August 28, 2024  
Greene County Annex Greeneville, Tennessee**

**Members Present:**

Mayor Morrison	Danny Lowery-Budget Director	Erin Elmore-HR
David McLain-School Director	Brad Peters-Comm.	Kathy Crawford-Comm.
Roger Woolsey- County Atty. (on the phone)		Kevin Swatsell – Road Supt.

**Also, Present:**

Kim Peterson-TSC	Tammy Cutshall- Atty Assist.	Jennifer Smallwood-Baldwin
John McInturff-MM&B	Leslie Jones - Clinic	

**Call to Order:**

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

**Minutes:**

Motion was made by Commissioner Crawford and was seconded by Commissioner Peters to approve the minutes from July 24, 2024. Motion was approved with no opposition.

**Reports:**

**Clinic** – Leslie Jones gave the clinic reports for July 2024. There were 264 patients, which was 18 (15 nurse visits and 3 provider visits) more than last year in July. There were 12 no shows (10 nurse visits and 2 provider visits). The clinic provided 1012 prescriptions, which was 126 more than last year. Leslie stated that they have seen a lot of sick patients in July and August. It started with Strep and now Covid and Flu B. Leslie asked a question about Covid guidelines. Leslie stated that they have been using the CDC guidelines and the CDC have changed their guidelines to 24 hours fever free with improving symptoms and then back to work with a mask for 5 days. Kara wanted Leslie to ask if this is something the committee wanted to start doing also. Leslie stated this is what the State is doing. Erin stated that is what the schools where her kids attend are doing also. David McLain stated the county schools treat Covid like any other sickness. Budget Director Danny Lowery made a motion to adopt the new CDC guidelines for Covid as follows: You can go back to your normal activities when, for at least 24 hours, both are true: (1) Your symptoms are getting better overall, and (2) you have not had a fever (and are not using fever-reducing medication) and when returning to work, you will wear a mask for 5 days. Motion was seconded by Commissioner Crawford. Motion was approved with no opposition.

**Financial** - Danny Lowery emailed the financial reports for June, 2024 to the Insurance Committee on July 19, 2024. Danny asked if there were any questions and continued to say that there was nothing new going on. Danny stated employee insurance is still something we want to keep an eye on and he'll see what today's report will bring. Danny stated we are picking up as far as covered employees. Mayor stated the health insurance report was not bad. Danny stated we received the rebate for pharmacy so August should look pretty good.



**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
August 28, 2024  
Greene County Annex Greeneville, Tennessee**

A motion to approve the financial reports was made by Erin Elmore - HR. Motion was seconded by Commissioner Peters. Reports were approved with no opposition.

**Discussion:**

**Other Business.**

David McLain asked about guidance concerning an incident at the North Greene and West Greene football game which took place at North Greene High School. Historically, he knows it's tough for EMS to cover games with ambulances. But, specifically Friday night, a student from West Greene was injured on the field and he laid there for 20-25 minutes with no ambulance. David said he asked the principal, Mrs. Weems, if there was an ambulance at the start of the game and she confirmed that there was an ambulance there at the start of the game but got a call and had to leave. The student continued to lay on the field for 40 minutes before an ambulance showed up. That situation really bothers David McLain and he thought that it needed to be brought before the committee to discuss. Moving forward David wants to know what needs to be done to prevent this from happening again. David went on to say that the good news is there is a trainer at North Greene through PT Solutions but that position is not filled at West Greene, however, what the county does is pay nurses to cover practices and home games. The nurse from West Greene and the trainer from North Greene were both at the game, but he just does not know how to handle this going forward. David said the student is fine. Commissioner Crawford questioned she thought that an ambulance was at every high school home county game and some from the committee agreed that is correct unless they get called out, which is what happened at the North Greene vs. West Greene game. Mayor Morrison stated that GHS games are covered by the Greeneville F.D., which have paramedics and EMT's on staff. John McInturff asked how many ambulances Greene County has available and Mayor Morrison said typically we have 6. Mayor Morrison then stated that we may need to have a protocol where we do an extra shift to cover the football games. Budget Director Danny Lowery brought up the issue that EMS still has to cover the entire county, beyond the football games. David McLain said he did not have the answers but was concerned about it taking 40 minutes for the student to be waiting on an ambulance. Mayor Morrison stated that the bottom line is as our community grows, so do our services. Mayor Morrison continued to say that no more than 14 months or so ago, it was a regular occurrence not to have ambulance coverage across the county because of EMS being short 11 employees. John McIntyre then asked if there was a number of ambulance crew required for the population of the county? Mayor Morrison then stated that in the past the general rule was an ambulance crew for every 10,000 people in population. Many members agreed that this is an EMS staffing issue and Mayor Morrison went on to say that he wasn't even sure if there would be enough trucks to have at all county schools if there were multiple home games on the same night. John McIntyre stated based on the population of Greene County, we should have 7 ambulances on the road and available at all times and Mayor Morrison agreed and some days we do. Commissioner Peters asked if we had any mutual aid agreements, of which the Mayor answered, yes, Peters then suggested dispatching another county. Commissioner Peters then recommended talking to T.J. Manis to see if he had any suggestions. Mayor Morrison stated the day trucks are BLS and are

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
August 28, 2024  
Greene County Annex Greeneville, Tennessee**

limited on what they can do, i.e. intubation, etc. Commissioner Peters suggested once we get through this season and have the schedule for next season be prepared to hire a private ambulance service with a paramedic to cover just the football games. Mayor Morrison said if that was the pleasure of the commission to do that then we can do that. Mayor Morrison suggested currently to have T.J. request a crew to come in to work overtime for the games and only be dedicated to the home county ballgames that night. Mayor Morrison went on to say he wasn't sure a private ambulance service would want that job because they generally want the calls that generate the most revenue. Road Superintendent Kevin Swatsell then suggested a mutual aid agreement with local firefighters, in their off time and be on stand-by. Mayor Morrison said a Paramedic would be needed for some advanced procedures, such as intubation, neck or paralysis injury, etc. The committee continued discussion about previous years and injuries. Mayor Morrison said the usual protocol is to send the trucks in the out lying stations, such as Baileyton, due to being less busy but long way to town. John McInturff went on to say that it would be nice if we had a Paramedic at every ball game. Mayor Morrison agreed and stated that may be where we need to tap into mutual aid with the fire departments and the bottom line is how to pay these folks. David McLain said he would help wherever he needs to. David went on to say that he was grateful EMS was there at the beginning of the game but he wished that they didn't have to leave. He went on to say that he wished we had somebody set aside just for these ball games. David McLain was not sure how EMS knew to be there but there had to be some communication between T.J. and James Buchanan and Mrs. Weems. Mayor Morrison then asked if this was something that needs to go to the EMS Board? Several members agreed that we need to talk to T.J. first before going to the Board. Erin Elmore – HR stated that she would get something set up with T.J. once Attorney Roger Woolsey was back in town. Mayor Morrison stated due to home football games this week, we need to talk to T.J. today.

Motion to adjourn and go into closed session was made by Budget Director Danny Lowery. Motion was seconded by Commissioner Peters. There was no opposition.

**Claims:**

Motion was made by Commissioner Crawford and seconded by Commissioner Peters to approve TSC-0002255. Claim was approved with no opposition.

Motion was made by Commissioner Crawford and seconded by Commissioner Peters to approve TSC-0002260. Claim was approved with no opposition.

Motion was made by Commissioner Crawford and seconded by Commissioner Peters to approve TSC-0002261. Claim was approved with no opposition.

Motion was made by Commissioner Crawford and seconded by Commissioner Peters to approve TSC-0002276. Claim was approved with no opposition.

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
August 28, 2024  
Greene County Annex Greeneville, Tennessee**

Motion was made by Commissioner Crawford and seconded by Commissioner Peters to approve TSC-0002246. Claim was approved with no opposition.

Motion to adjourn was made by Commissioner Peters and seconded by Erin Elmore - HR. There was no opposition.

Respectfully Submitted,  
Beth McNeese

Greene County Purchasing Committee  
August 19, 2024, 5:30 p.m.  
Official Minutes

Members Present: Tim White, Jeff Bible, Pam Carpenter, Nick Gunter, Teddy Lawing, Kevin Morrison.

Others Present: Krystal Justis, Spencer Morrell, Wesley Holt, David Beverly, Roger Woolsey.

The meeting was called to order by Chairman Tim White for the purpose of conducting county business.

The prior minutes were presented by Secretary Teddy Lawing for the boards approval. Upon a motion by Jeff Bible and a second by Pam Carpenter and an affirmative vote of the board, the minutes from June 17, 2024, was approved.

Approval of BID 101-1241 Partial Uniform Bid: The bid was presented to the committee for review. Upon motion by Pam Carpenter and seconded by Nick Gunter, and an affirmative vote of the committee, the bid was awarded to Gall's.

With no further business, upon motion by Teddy Lawing and seconded by Pam Carpenter and with no objection, the meeting was adjourned.

Respectfully submitted

Teddy Lawing, Secretary  
Purchasing Committee  
7<sup>th</sup> District Commissioner

## **GREENE COUNTY HEALTH AND SAFETY DEBRIS**

### **ORDINANCE**

The Greene County Health and Safety Committee met on May 5, 2024, at the Courthouse Annex. Present were Commissioners Lisa Anderson, Robin Quillen, Jan Kiker, Kathy Crawford, Lyle Parton, Brad Peters, Chase Murray, and Mayor Kevin Morrison, Roger Woolsey, Tim Tweed, and Deborah Collins.

Minutes from the previous meeting were read and approved by Lyle Parton, and second by Kathy Crawford.

The meeting was then turned over to Tim Tweed and discussion was held regarding the following properties:

139 Mimosa Rd., owned by Garren Shefler. He started cleaning up the property then quit. Jan Kiker made the motion to give him a 10 day notice to clean up the property, and if not cleaned up, at that point, the County will clean the property up, and Robin Quillen 2nd. The motion passed unanimously.

390 Chestnut Ridge Rd. Owned by Donnie Wayne Roberts. The property has been cleaned up from the campers on it, however, there is still sewer drainage in the rear and cars around it. TDEC was contacted regarding the sewer issue, and they are to be given 15 days to get the cars off the property or Malones Wrecker will remove them.

505 Debusk Rd. Owned by Michael Richards. Papers were served on several people.

2 Bolton Rd. Case is closed.

Robertson Rd., owned by Judy Wallace. The property will have to be condemned. Property owners have made progress and the County will monitor progress regarding the sale to an individual within the next week or two.

66 Wagon Wheel was resolved.

920 Roaring Fork Rd., Chase Murray made a motion to give the owners a 10 day notice, or the County will take action, and Jan Kiker 2nd, passed unanimously.

1711 Fairview, discussion was held, and the property is in probate.

Peaceful Valley Lane, Mosheim TN, owned by Ernie white, Some cleanup was performed and then it stopped. Lisa Anderson gave a motion for 10 days notice or the County would take action with Jan Kiker 2nd, the motion passed unanimously.

4955 Newport Hwy, owned by Terry Shatzner, several notices have been sent with no response. Lisa Anderson made the motion for the County to start cleaning up the property with Kathy Crawford 2nd. The motion passed unanimously.

1270 W Allens Bridge Rd. owned by Cheri Lawing. This has been an ongoing situation with the County. Chase Murray made the motion to allow Tim to go ahead and clean the property and Jan Kiker 2nd, with the motion passing unanimously.

311 Broyles St. People are living in tents, they got a permit for a camper while building a small home and nothing has been done. They have built barriers around the tents and small children are involved. Jeffrey and Linda Finley own the property. Jan made the motion to give the owners and 10 day notice to clean the property, with an amendment that the County will contact DCS regarding the unsanitary conditions and about the welfare of the children. Lisa Anderson gave a 2nd. The motion passed unanimously.

Lyle Parton made a motion for the meeting to adjourn, with Chase Murray 2nd.

The next meeting date will be held August 14, 2024 at the Courthouse Annex.

**Respectfully submitted,  
Lisa Anderson**

GREENE COUNTY ROAD COMMITTEE MEETING

July 1, 2024 6:00 P.M.

MINUTES

PRESENT:

Charles "Tim" White

John Waddle, Jr.

Josh Arrowood

Lloyd "Hoot" Bowers

Gary Shelton

William "Bill" Dabbs

Roger Woolsey

Kevin Swatsell

ABSENT:

Chase Murray

Gary Rector

GUESTS:

Allen Corley - Mayor of

Tusculum

Jeff Idell - Idell Construction

The meeting was called to order by Chairman Tim White.

The first item on the agenda was to approve the minutes of February 12, 2024. Lloyd "Hoot" Bowers made a motion to approve the minutes and it was seconded by William "Bill" Dabbs. The Committee unanimously approved the minutes.

The next item on the agenda was to discuss adding Old Erwin Hwy to the Official Road list. Tim White gave the floor to Kevin Swatsell. Old Erwin Hwy is not maintained or on an Official Road list.

Gary Shelton asked if we take it will we have to pave it? Kevin Swatsell said that it was in need of repair. There are some pretty serious pot holes.

John Waddell asked if this fell under State Aid? Kevin Swatsell replied No it does not attach to two state routes or two state aid roads.

Tim White gave the floor to Roger Woolsey. The way it looks that Tusculum owns on side and the county owns the upper side. Roger Woolsey tried to do some research and could not find a case similar to this situation. Roger Woolsey emailed CTAS for there opinion of this situation. CTAS emailed back that by default it falls back in the county.

Lloyd "Hoot" Bowers made motion to add Old Erwin Hwy to the Greene County Road List. John Waddle seconded the motion. The Committee unanimously approved motion.



The third thing on the agenda was to discuss generalized update of the Highway Department. Tim White gave the floor to Kevin Swatsell. Mr. Swatsell advised that he is looking to buy a couple of trucks within the budget.

Mr. Swatsell also advised the Committee that the Highway Dept. is short on employees. employees. It is eight positions short. Empty positions were eliminated to assist with the budget passing. Three positions in 2022-2023 budget year and five in 2023/2024 budget year. The Committee was advised that when the five – year anniversaries come up there will be problems because it comes out of the Hwy Dept. fund balance. This will be something that may need to addressed this year regarding more funding.

Mr. Swatsell thanked the committee for the new paver. He advised that the Dept. is trying to keep the paver busy, and that paving is being finished up on Happy Valley and Jefferies Lane and then will be moving on to Debusk, Middle Creek Road/ Greystone, Baileyton, and then back to Debusk. When the paving crew is in one community, they try to improve two or three roads and some dead ends lanes.

Lloyd "Hoot" Bowers made a motion to adjourn. William Dabbs seconded motion. The meeting was adjourned.

*Kevin B. Swatsell*  
*William Dabbs*

## ELECTION OF NOTARIES

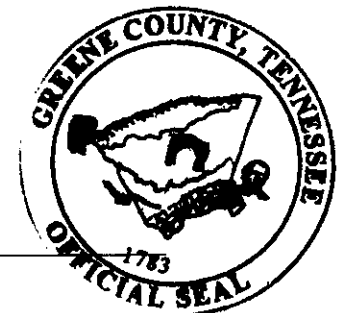
Mayor Morrison read the names requesting to be notaries to be approve by the Commission. A motion was made by Commissioner Carpenter and seconded by Commissioner Clemmer to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey and Kiker were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The Commissioners voted in favor of the motion to approve the notaries.

**CERTIFICATE OF ELECTION OF NOTARIES PUBLIC**  
**AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO**  
**THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF**  
**NOTARY PUBLIC DURING THE OCTOBER 21, 2024 MEETING OF THE GOVERNING BODY:**

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. JACKSON D BLANKENSHIP	121 RIDGEVIEW LN MARS HILL NC 28754	828-206-7979	520 N MAIN ST GREENEVILLE TN 37745	--	
2. NECOLE K BROWN	250 SNAKE RD MOSHEIM TN 37818	423-620-8175	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
3. ERICA CHAMBLESS	234 FAIRFIELD DR GREENEVILLE TN 377456716	423-329-7222	234 FAIRFIELD DR GREENEVILLE TN 377456716	--	
4. ANGIE D COLYER	3600 OLD MIDWAY RD MOSHEIM TN 378185093	423-620-5368	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-636-6131	
5. REBECCA COX	1958 PHILLIPI RD MOHAWK TN 378104102	413-386-1212	190 E. ANDREW JOHNSON HWY GREENEVILLE TN 377459021	423-639-4486	
6. OLIVIA CUTSHAW	555 PRITCHARD RD LIMESTONE TN 376815609	423-470-7159	3465 E ANDREW JOHNSON HWY GREENEVILLE TN 377451077	423-638-0420	
7. D JEANNINE DALTON	221 RADFORD DR GREENEVILLE TN 377433823	423-639-1096	123 E DEPOT ST GREENEVILLE TN 377435643	423-636-1012	
8. ANTHONY JAMES FOISTER	40 IRIS ST W MOSHEIM TN 378183681	423-329-8852	211 N MAIN ST GREENEVILLE TN 377453815	423-639-3194	
9. CHRISTINA MABE	207 LAKE ST GREENEVILLE TN 377436221	423-470-2213	115 ACADEMY ST GREENEVILLE TN 377435601	--	
10. BEVERLY MARSHALL	815 BARREN VALLEY RD CHUCKEY TN 37641	423-707-4521	744 STONE DAM RD CHUCKEY TN 37641	423-638-1843	
11. SANDRA WAYE	140 CATAWBA RD MOHAWK TN 378104809	423-972-2744	140 CATAWBA RD MOHAWK TN 378104809	--	
12. LORI ANN WELLS	108 S HIGHLAND AVE APT 3 GREENEVILLE TN 377437144	423-794-9612	131 S MAIN STREET, SUITE 102 GREENEVILLE TN 377434921	--	

*Lori Bryant*  
SIGNATURE



CLERK OF THE COUNTY OF GREENE, TENNESSEE

10/8/24

DATE

RESOLUTION A: CONSIDERATION OF A RESOLUTION TEMPORILY  
WAIVING ALL BUILDING PERMIT FEES ASSOCIATED WITH THE REPAIR/  
REPLACEMENT OF HOMES, BUSINESSES, AND STRUCTURES DAMAGED  
AS A RESULT OF HURRICANE HELENE FOR A PERIOD OF NINETY (90) DAYS

A motion was made by Commissioner Crawford and seconded by Commissioner Gunter to approve the consideration of A Resolution Temporarily Waiving All Building Permit Fees Associated with the Repair/Replacement of Homes, Businesses, and Structures Damaged as a result of Hurricane Helene for a Period of Ninety (90) Days.

A motion was made by Commissioner Parton and seconded by Commissioner Murray to amend the Resolution to extend the waiver period from (90) Days to 1 year.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and White voted yes. Commissioner Waddle voted no. Commissioners Burkey and Kiker were absent. The vote was 18 – aye; 1 – nay; and 2 – absent. The motion to amend the Resolution to extend the waiver period from (90) Days to 1 year passed.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey and Kiker were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**A RESOLUTION TEMPORARILY WAIVING ALL BUILDING PERMIT FEES ASSOCIATED WITH THE REPAIR/REPLACEMENT OF HOMES, BUSINESSES, AND STRUCTURES DAMAGED AS A RESULT OF HURRICANE HELENE FOR A PERIOD OF NINETY (90) DAYS**

**WHEREAS**, Greene County encountered historic flooding and devastation on September 27, 2024 resulting from Hurricane Helene; and

**WHEREAS**, public infrastructure including but not limited to bridges, roads, and utilities as well as homes, businesses, and other structures primarily along the Nolichucky River were destroyed or damaged; and

**WHEREAS**, in order to assist the citizens and residents of Greene County and to a small extent by lessening the overwhelming financial burden that those who have suffered a loss, it would be proper and in the best interests of the citizens of Greene County to waive the building permit fees only for those individuals/entities seeking to rebuild or repair homes and businesses damaged or destroyed in this devastating storm; and

**WHEREAS**, procurement of building permits, building permit review, and inspections will continue to be required to ensure compliance with building codes and life safety, however building permit fees will be waived for a period of ninety (90) days from the date of the passage of this resolution.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 21<sup>st</sup> day of October, 2024, a quorum being present and a majority voting in the affirmative, that the Greene County Building and Zoning Department is directed and authorized to waive the collection of building permit fees for the repair, renovation, or replacement of homes, businesses, and other structures damaged or destroyed as a result of Hurricane Helene, for a period of ninety (90) days, from the passage of this resolution (through January 13<sup>th</sup>, 2025).

**BE IT FURTHER RESOLVED** that the requirement to procure building permits (with fees waived), building permit reviews, and inspections will continue to be required during the ninety-day fee waiver period to ensure compliance with building codes and life safety.

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

A.

**BE IT FURTHER RESOLVED** that the waiver of building permit fees will expire at the end of the business day on October 13<sup>th</sup>, 2024, unless extended by the actions of the Greene County Legislative Body.

Brad Peters  
Sponsor

Lori Dupont  
County Clerk

Kevin C. Morrison  
County Mayor

Roger A. Woolsey  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

RESOLUTION B: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING A TOTAL OF \$11,505 ALLOCATED TO THE OTHER ADMINISTRATIVE OF JUSTICE, SHERIFF'S DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2025

A motion was made by Commissioner Crawford and seconded by Commissioner Bible to approve the consideration of A Resolution of the Greene County Legislative Body Appropriating a total of \$11,505 Allocated to the Other Administrative of Justice, Sheriff's Department for the Fiscal Year Ending June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey and Kiker were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY  
 APPROPRIATING A TOTAL OF \$11,505 ALLOCATED TO THE OTHER  
 ADMINISTRATIVE OF JUSTICE, SHERIFF'S DEPARTMENT  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

**WHEREAS**, the Greene County Sheriff's Department (Department) received funding from various sources totaling eleven thousand five hundred five dollars (\$11,505), and;

**WHEREAS**, the Department requests those funds be allocated to Other Contracted Services to offset the cost of the annual ID Networks software maintenance costs, and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 21<sup>st</sup> day of October 2024, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

**INCREASE IN REVENUES**

43190	Other General Service Charges	\$	2,320
46290	Other Public Safety Grants		9,185
<b>Total Increase in Revenues</b>		<b>\$</b>	<b><u>11,505</u></b>

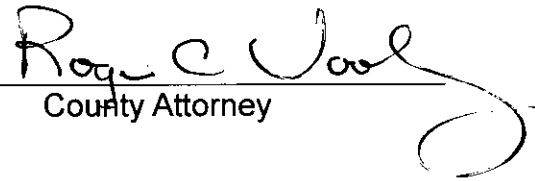
**INCREASE IN APPROPRIATIONS**

<b>54110 SHERIFF'S DEPARTMENT</b>			
399	Other Contracted Services	\$	11,505
<b>Total Increase in Other Public Safety Appropriations</b>		<b>\$</b>	<b><u>11,505</u></b>
<b>Total Increase in Appropriations</b>		<b>\$</b>	<b><u>11,505</u></b>

  
 \_\_\_\_\_  
 County Mayor

Hoot Bowers  
 \_\_\_\_\_  
 Sponsor

  
 \_\_\_\_\_  
 County Clerk

  
 \_\_\_\_\_  
 County Attorney

**B.**



RESOLUTION C: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING FUNDS TO THE EMERGENCY MEDICAL SERVICES DEPARTMENT FOR THE PURCHASE OF THREE FULLY EQUIPPED CONVALESCENT VANS FOR THE FYE JUNE 30, 2025

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve the consideration of A Resolution of the Greene County Legislative Body Appropriating funds to the Emergency Medical Services Department for the Purchase of Three Fully Equipped Convalescent Vans for the FYE June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey and Kiker were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING FUNDS TO THE EMERGENCY MEDICAL SERVICES DEPARTMENT FOR THE PURCHASE OF THREE FULLY EQUIPPED CONVALESCENT VANS FOR THE FYE JUNE 30, 2025**

**WHEREAS**, according to the Emergency Medical Services Department (EMS) recently submitted to the Greene County Commission (Commission), a minimum of two ambulances will be requested to be replaced annually to maintain the condition of its current fleet. By replacing two ambulances each year, EMS will be able to replace its entire fleet every six years and;

**WHEREAS**, it the currently quoted delivery time for a new chassis will take a minimum of thirty (30) months to be delivered. Remounts, a less expensive option, will take twenty-four (24) months and;

**WHEREAS**, in an attempt to manage our current fleet and extend their useful lives, EMS requests an appropriation of up to six hundred thousand dollars (\$600,000) for three (3) convalescent vans and three (3) power-loads and cots to replace the current fleet assigned to run convalescent calls and;

**WHEREAS**, this will allow those ambulances to be used for emergency calls and reduce the miles being put on the fleet on a daily basis in an attempt to extend the useful life of the current fleet and;

**NOW, THEREFORE BE IT RESOLVED** by the county legislative body of Greene County, meeting in regular session this 21<sup>st</sup> day of October, 2024, a quorum being present and a majority voting in the affirmative, that the General Fund - #101 budget be amended as follows:

**DECREASE IN UNASSIGNED FUND BALANCE**

39000	Unassigned Fund Balance	\$ 600,000
	<b>Total Decrease in Unassigned Fund Balance</b>	<b><u>\$ 600,000</u></b>


**INCREASE IN BUDGETED APPROPRIATIONS**

55130	AMBULANCE/EMERGENCY MEDICAL SERVICES	
718	Motor Vehicles	\$ 600,000
	<b>Total Increase in Appropriations</b>	<b><u>\$ 600,000</u></b>

  
 \_\_\_\_\_  
 County Mayor

**Kathy Crawford & Robin Quillen**  
 \_\_\_\_\_  
 Sponsor

  
 \_\_\_\_\_  
 County Clerk

  
 \_\_\_\_\_  
 County Attorney

**C.**

RESOLUTION D: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE \$11,100 TO THE ANIMAL CONTROL DEPARTMENT FOR FUNDS RECEIVED FROM THE SALE OBSOLETE EQUIPMENT FOR FYE JUNE 30, 2025

A motion was made by Commissioner Carpenter and seconded by Commissioner Quillen to approve the consideration of A Resolution of the Greene County Legislative Body to Appropriate \$11,100 to the Animal Control Department for Funds Received from the Sale Obsolete Equipment for FYE June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey and Kiker were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO  
APPROPRIATE \$11,100 TO THE ANIMAL CONTROL DEPARTMENT FOR FUNDS  
RECEIVED FROM THE SALE OBSOLETE EQUIPMENT FOR FYE JUNE 30, 2025**

**WHEREAS**, the Greene County Animal Control Department received proceeds totaling eleven thousand one hundred dollars (\$11,100) from the sale of obsolete equipment on GovDeals and;

**WHEREAS**, the Greene County Animal Control Department wishes to expend these funds during the current fiscal year on replacement equipment and;

**NOW, THEREFORE, BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on October 21<sup>st</sup>, 2024, a quorum being present and a majority voting in the affirmative, that the budget be amended as follows:

**INCREASE IN BUDGETED REVENUES**

44530 Sale of Equipment	<u>\$ 11,100</u>
<b>Total Increase in Budgeted Revenues</b>	<b><u>\$ 11,100</u></b>

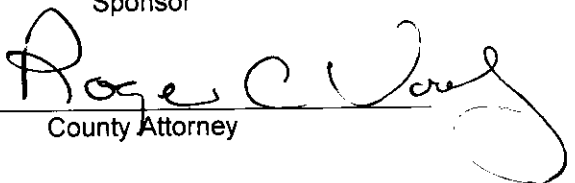
**INCREASE IN APPROPRIATIONS**

55120 RABIES & ANIMAL CONTROL	
790 Other Equipment	<u>\$ 11,100</u>
<b>Increase in Budgeted Appropriations</b>	<b><u>\$ 11,100</u></b>

  
\_\_\_\_\_  
County Mayor

  
\_\_\_\_\_  
County Clerk

**Robin Quillen**  
\_\_\_\_\_  
Sponsor

  
\_\_\_\_\_  
County Attorney

**D.**

RESOLUTION E: CONSIDERATION OF A RESOLUTION TO DECLARE  
COUNTY OWNED PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT  
TO T.C.A.5-14-108 (EXHIBIT A)

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve the consideration of A Resolution to Declare County Owned Property Surplus, obsolete, or Unusable Pursuant to T.C.A. 5-14-108 (Exhibit A).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey and Kiker were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,  
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

**WHEREAS.** various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable: and

**WHEREAS.** pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

**WHEREAS.** the Greene County Highway Department has determined that certain property of the Greene County Highway Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as Exhibit "A" be declared surplus property: and

**WHEREAS.** after consideration of the request from the department head to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**E.**

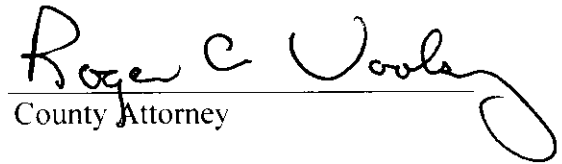
meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 21<sup>st</sup> day of October, 2024, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Kathy Crawford  
Sponsor

  
County Mayor

  
County Clerk

  
County Attorney

# Generic Inspection Form

Inventory ID: <u>219</u>	Asset Number	Anticipated Sale Price:
--------------------------	--------------	-------------------------

Short Description:  
Year: 2002      Manufacturer: Chevrolet      Model: 2500 HD

**Please fill in or check if apply**      Long Description:

This Equipment  Is Operable    Is Not Operable    For Parts Only    Needs Repair    The Condition is Unknown  
 Hours: \_\_\_\_\_ This equipment was maintained every \_\_\_\_\_  Hours    Days  
Serial # \_\_\_\_\_  
Repairs needed: \_\_\_\_\_

**Description of Use**

\_\_\_\_\_

\_\_\_\_\_

Color \_\_\_\_\_  Cloth  Vinyl  Leather  Metal  Plastic  Wood  Rubber  
Minor damage to: \_\_\_\_\_  
Major damage to: \_\_\_\_\_  
Size: Length: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Width/Depth: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Height: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_  
Men's Size: \_\_\_\_\_ Women's Size: \_\_\_\_\_

**Additional Equipment:**    Manufacturer: \_\_\_\_\_    Model: \_\_\_\_\_  
Serial # \_\_\_\_\_    Condition:  Is Operable    Needs repair    Unknown Condition  
Description: \_\_\_\_\_

**Additional Equipment:**    Manufacturer: \_\_\_\_\_    Model: \_\_\_\_\_  
Serial # \_\_\_\_\_    Condition:  Is Operable    Needs repair    Unknown Condition  
Description: \_\_\_\_\_

**Additional Equipment:**    Manufacturer: \_\_\_\_\_    Model: \_\_\_\_\_  
Serial # \_\_\_\_\_    Condition:  Is Operable    Needs repair    Unknown Condition  
Description: \_\_\_\_\_

**Comments:**

\_\_\_\_\_

\_\_\_\_\_

**Location of Asset:** \_\_\_\_\_  
**For more information contact:** \_\_\_\_\_

**EXHIBIT**

A



# Generic Inspection Form

Inventory ID: <u>233</u>	Asset Number _____	Anticipated Sale Price: _____
<b>Short Description:</b> Year <u>2004</u> Manufacturer: <u>Chevrolet</u> Model <u>2500HD</u>		
<b><u>Please fill in or check if apply</u></b> <b>Long Description:</b>		
This Equipment: <input checked="" type="checkbox"/> Is Operable <input type="checkbox"/> Is Not Operable <input type="checkbox"/> For Parts Only <input type="checkbox"/> Needs Repair <input type="checkbox"/> The Condition is Unknown		
<input type="checkbox"/> Hours: _____    This equipment was maintained every _____ <input type="checkbox"/> Hours <input type="checkbox"/> Days		
Serial # _____		
Repairs needed: _____		
<b><u>Description of Use</u></b>		
_____		
_____		
Color _____ <input type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather <input type="checkbox"/> Metal <input type="checkbox"/> Plastic <input type="checkbox"/> Wood <input type="checkbox"/> Rubber		
Minor damage to: _____		
Major damage to: _____		
Size: Length: Feet: _____ Inches: _____    Width/Depth: Feet: _____ Inches: _____    Height: Feet: _____ Inches: _____		
Men's Size: _____    Women's Size: _____		
<b>Additional Equipment:</b> Manufacturer _____    Model _____		
Serial # _____    Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Unknown Condition		
Description: _____		
<b>Additional Equipment:</b> Manufacturer _____    Model _____		
Serial # _____    Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Unknown Condition		
Description: _____		
<b>Additional Equipment:</b> Manufacturer _____    Model _____		
Serial # _____    Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Unknown Condition		
Description: _____		
<b>Comments:</b>		
_____		
_____		
_____		
<b>Location of Asset:</b> _____		
<b>For more information contact:</b> _____		

# Generic Inspection Form

Inventory ID: 231

Asset Number \_\_\_\_\_

Anticipated Sale Price: \_\_\_\_\_

Short Description: \_\_\_\_\_

Year 2004

Manufacturer Chevrolet

Model 2500HD

**Please fill in or check if apply**

Long Description:

This Equipment:  Is Operable  Is Not Operable  For Parts Only  Needs Repair  The Condition is Unknown

Hours: \_\_\_\_\_ This equipment was maintained every \_\_\_\_\_  Hours  Days

Serial # \_\_\_\_\_

Repairs needed: \_\_\_\_\_

**Description of Use**

Color \_\_\_\_\_  Cloth  Vinyl  Leather  Metal  Plastic  Wood  Rubber

Minor damage to: \_\_\_\_\_

Major damage to: \_\_\_\_\_

Size: Length: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Width/Depth: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Height: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_

Men's Size: \_\_\_\_\_ Women's Size: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

Comments:

Location of Asset: \_\_\_\_\_

For more information contact: \_\_\_\_\_

# Generic Inspection Form

Inventory ID: 230

Asset Number \_\_\_\_\_

Anticipated Sale Price: \_\_\_\_\_

Short Description: \_\_\_\_\_

Year 2003

Manufacturer Chevrolet

Model Silverado 1500

**Please fill in or check if apply**

**Long Description:**

This Equipment:  Is Operable  Is Not Operable  For Parts Only  Needs Repair  The Condition is Unknown

Hours: \_\_\_\_\_ This equipment was maintained every \_\_\_\_\_  Hours  Days

Serial # \_\_\_\_\_

Repairs needed: \_\_\_\_\_

**Description of Use**

Color \_\_\_\_\_  Cloth  Vinyl  Leather  Metal  Plastic  Wood  Rubber

Minor damage to: \_\_\_\_\_

Major damage to: \_\_\_\_\_

Size: Length: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Width/Depth: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_ Height: Feet: \_\_\_\_\_ Inches: \_\_\_\_\_

Men's Size: \_\_\_\_\_ Women's Size: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

**Additional Equipment:** Manufacturer \_\_\_\_\_ Model \_\_\_\_\_

Serial # \_\_\_\_\_ Condition:  Is Operable  Needs repair  Unknown Condition

Description: \_\_\_\_\_

**Comments:**

Location of Asset: \_\_\_\_\_

For more information contact: \_\_\_\_\_

### GovDeals Heavy Equipment Inspection Form

Inventory ID: <u>319</u>	Asset Number _____	Fair Market Value: _____
<b>Short Description:</b>		
Year <u>1976</u> Manufacturer <u>Military Generator</u> Model _____		
<b>Long Description:</b> Equipment Serial # <u>1R22-0584</u>		
This Equipment: <input checked="" type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Is Operable <input type="checkbox"/> Is not operable <input type="checkbox"/> For Parts Only		
Engine: <u>   </u> L, V <u>   </u> <input type="checkbox"/> Gas <input type="checkbox"/> Diesel engine Engine: <input type="checkbox"/> Hours <u>   </u> <input type="checkbox"/> Miles <u>   </u>		
This vehicle was maintained every <u>   </u> <input type="checkbox"/> Hours		
Engine Manufacture: _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Engine Repairs needed: _____		
Transmission: <input type="checkbox"/> Automatic <input type="checkbox"/> Manual <u>   </u> Speed Transmission: <input type="checkbox"/> Hours <u>   </u> <input type="checkbox"/> Miles <u>   </u>		
Transmission Manufacture: _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs Repair <input type="checkbox"/> Is Unknown		
Transmission Repairs Needed: _____		
Drivetrain: <input type="checkbox"/> 2WD <input type="checkbox"/> 4WD <input type="checkbox"/> AWD Condition: _____		
Date Removed From Service: _____ Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
<b>Exterior:</b> Color _____ Windows: <input type="checkbox"/> No cracked glass <input type="checkbox"/> Cracked _____		
Minor <input type="checkbox"/> Dents <input type="checkbox"/> Scratches <input type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low <u>   </u> <input type="checkbox"/> Flat <u>   </u>		
Damage to: _____		
Additional Damage to: _____		
# Of Wheels <u>   </u> # Of Axles <u>   </u> # Of Tracks <u>   </u>		
Dimensions: _____		
Decals: <input type="checkbox"/> None <input type="checkbox"/> Have been sprayed <input type="checkbox"/> Have been removed <input type="checkbox"/> Impressions remain <input type="checkbox"/> No impressions		
<b>Interior:</b> Color _____ <input type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather		
Damage to Seats: _____		
Damage to Dash/ Floor: _____		
Radio: Brand _____ <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD		
<input type="checkbox"/> Cruise Control Power: <input type="checkbox"/> Steering <input type="checkbox"/> Seats <input type="checkbox"/> <input type="checkbox"/> AC <input type="checkbox"/> No AC Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown		
<b>Additional Equipment:</b> Manufacturer _____ Model _____		
Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Description: _____		
_____		
Location of Asset: _____		
For more information contact: _____		

RESOLUTION F: CONSIDERATION OF A RESOLUTION AUTHORIZING  
THE COUNTY MAYOR ON BEHALF OF GREENE COUNTY TO PURCHASE  
THE HAL HENARD CONVENIENCE CENTER PROPERTY FROM THE GREENE  
COUNTY BOARD OF EDUCATION AND THE TOWN OF GREENEVILLE

A motion was made by Commissioner Crawford and seconded by Commissioner Bible to approve the consideration of A Resolution authorizing the County Mayor on behalf of Greene County to purchase the Hal Henard Convenience Center Property from the Greene County Board of Education and the Town of Greeneville.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey and Kiker were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

**RESOLUTION AUTHORIZING THE COUNTY MAYOR ON BEHALF OF GREENE COUNTY TO PURCHASE THE HAL HENARD CONVENIENCE CENTER PROPERTY FROM THE GREENE COUNTY BOARD OF EDUCATION AND THE TOWN OF GREENEVILLE**

**WHEREAS**, the Greene County Board of Education and the Town of Greeneville own approximately seventy-one (71) acres on Hal Henard Road upon which the Greene Technology Center as well as the Thomas Howard McNeese Educational Center are situated; and

**WHEREAS**, the Greene County Board of Education and the Greeneville Board of Education have utilized the Greene Technology Center and the Thomas Howard McNeese Educational Center for vocational and other educational endeavors for more than forty (40) years; and

**WHEREAS**, the Greene County Board of Education determined that it is in the best interests of its students to relocate vocational education for the county students from the centralized Greene Technology Center to the individual high schools beginning with the 2025-2026 school year; and

**WHEREAS**, based on the aforementioned decision, representatives from the Town of Greeneville and the Greene County Board of Education, along with representatives from the Greeneville Board of Education and Greene County Government have had meetings to determine what utilization of the 71-acre tract of property including the Greene Technology Center and the Thomas Howard McNeese Educational Center would most benefit the citizens and students of Greeneville and Greene County; and

**WHEREAS**, Greene County Government has been utilizing a portion of the property for several years as a convenience center to provide the citizens of Greeneville and Greene County a

**F.**

convenient location to dispose of their household garbage and recyclables as well as additional space for the Greene County Highway Department to stockpile materials for its asphalt plant and equipment storage; and

**WHEREAS**, the Greeneville Board of Education has expressed a desire to purchase and utilize the Greene Technology Center and the Greene County Board of Education has expressed a desire to purchase and utilize the Thomas Howard McNeese Educational Center; and

**WHEREAS**, the County Surveyor, Brian T. Bartlett, was directed to survey and prepare a plat of the parcels on Hal Henard Road; Lot 1 being the Greene Technology Center property, Lot 2 being the Thomas Howard McNeese Educational Center, and Lot 3 being the convenience center and Highway Department storage tract; and

**WHEREAS**, Furrow Real Estate and Auction Company was retained to determine the market value for the Greene Technology Center parcel, the Thomas Howard McNeese Educational Center parcel, and the convenience center parcel to enable the parties to fairly obtain the particular tracts each entity needs for its operations; and

**WHEREAS**, Lot 3, the convenience center and Highway Department storage parcel of 5.1 acres, has a fair market value of \$100,000.00 as determined by Furrow Real Estate and Auction Company (attached as Exhibit "A" is Lot 3); and

**WHEREAS**, the Greene County Board of Education and the Town of Greeneville have agreed to sell Lot 3 of the Town of Greeneville and Greene County Board of Education property on Hal Henard Road to Greene County for the purchase price of \$100,000.00; and

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**WHEREAS.** it would appear to be in the best interest of the citizens of Greene County and Greeneville for Greene County to purchase Lot 3 for \$100,000.00 to provide for the continued use of this tract as a convenience center and material and equipment storage.

**THEREFORE, BE IT RESOLVED,** by the Greene County Legislative Body meeting in regular session on the 21<sup>st</sup> day of October, 2024, a quorum being present and a majority voting in the affirmative, to purchase Lot 3 of the Town of Greeneville/Greene County Board of Education property on Hal Henard Road for the purchase price of \$100,000.00.

**BE IT FURTHER RESOLVED,** the County Mayor is directed and authorized to take such steps and execute such documents as is necessary to facilitate the purchase of Lot 3 by Greene County Government and is further authorized to pay the Town of Greeneville \$33,333.34 (for its one-third interest in Lot 3) and the Greene County Board of Education \$66,666.66 (for its two-thirds interest in Lot 3).

Kathy Crawford  
Sponsor

Kevin C. Morrison  
County Mayor

Jeri Bryant  
County Clerk

Roger A. Woolsey  
County Attorney

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781



Greene Coun

REBAR SET  
"N" GRID COORDINATES  
(NAD83/2011)  
N: 679,107.00  
E: 2,890,212.04

"EALEY ROAD"  
(40' R/W)  
N 53°39'11"  
283.6'

REBAR  
S 39°08'  
119.04'

REBAR SET

CONVENIENCE CENTER

LOT 3  
5.100 Acres

N 41°20'36" W 426.81'

518.64'

REBAR SET

E 1900.04'  
581.65'

ONE STORY SCHOOL BUILDING

PLAY GROUND

REBAR SET

LOT 2  
5.699 Acres

581.65'

100' TVA R/W

REBAR SET

W 1331.68'

**EXHIBIT**

A

## Roger Woolsey

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**From:** Shawn Howland <nobledjinn@gmail.com>  
**Sent:** Thursday, October 10, 2024 3:11 PM  
**To:** Roger Woolsey  
**Subject:** ARFT Fall 2024 alcohol permit

To the county commission and attorney:

The Appalachian Renaissance Faire of Tennessee takes place each fall on the first weekend of November. 2024 will be our third year on Doc Hawkins Road in Greene County. This year we are hoping to be approved to sell alcohol at our event. Our applications are in with the TABC and they are ready to approve with only a letter from the property owner. At this time we are solely looking for the ok from the county commission. We kindly request your approval in this matter. If you wish to do some research on us, we can be found on Facebook at Appalachian Renaissance Faire of Tennessee or at our website, <https://appalachianrenaissancefaire.com/>

If you have any questions, feel free to reach out to me via email [nobledjinn@gmail.com](mailto:nobledjinn@gmail.com) or phone at 724-804-8803.

Thank you,

Shawn Howland  
ARFT President

## OTHER BUSINESS

### CONSIDERATION TO APPROVE THE SALE OF ALCOHOL AT THE APPALACHIAN RENAISSANCE FAIRE OF TENNESSEE, THE FIRST WEEKEND OF NOVEMBER. (SEE ATTACHED LETTER)

A motion was made by Commissioner Bowers and seconded by Commissioner Quillen to approve the consideration to approve the sale of alcohol at the Appalachian Renaissance Faire of Tennessee, the first weekend of November. (See attached letter).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioner Waddle voted yes. Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and White voted no. Commissioners Burkey and Kiker were absent. The vote was 1 – aye; 18 – nay; and 2 – absent. The motion to approve the Resolution failed.

CONSIDERATION TO APPROVE THE DELINQUENT TAX SALE  
OPTION 1: COUNTY NOT TO VOTE ON ANY PARCEL WHICH IF THERE IS NO BID  
WILL ROLLOVER TO NEXT YEAR

A motion was made by Commissioner Bowers and seconded by Commissioner Clemmer to approve the Delinquent Tax Sale: OPTION 1 – County not to vote on any parcel which if there is no bid will rollover to next year.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioners Burkey and Kiker were absent. The vote was 19 – aye; 0 – nay; and 2 – absent. The motion to approve the Resolution passed.

## ADJOURNMENT

A motion was made by Commissioner Waddle and seconded by Commissioner Murray to adjourn the meeting.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Burkey and Kiker were absent. The vote was 19 – aye; 0 – nay; 2 – absent. The motion to adjourn the Commissioner Meeting passed.

Closing Prayer – Commissioner Nick Gunter

### NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

“THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, NOVEMBER 18, 2024”

“THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE THURSDAY, NOVEMBER 7, 2024, AT 12:00 P.M.”

### GREENE COUNTY GOVERNMENT HOLIDAY CLOSURES

“THE ANNEX AND COURTHOUSE WILL BE CLOSED TUESDAY, NOVEMBER 5, 2024, FOR ELECTION DAY”

“THE ANNEX AND COURTHOUSE WILL BE CLOSED MONDAY, NOVEMBER 11, 2024, FOR VETERAN’S DAY”

“THE COUNTY CLERK’S OFFICE WILL ALSO BE CLOSED ON SATURDAY, NOVEMBER 10, 2024”

“THE ANNEX AND COURTHOUSE WILL BE CLOSED THURSDAY, NOVEMBER 28, 2024, AND FRIDAY, NOVEMBER 19, 2024, FOR THE THANKSGIVING HOLIDAY”

“THE COUNTY CLERK’S OFFICE WILL ALSO BE CLOSED ON SATURDAY, NOVEMBER 30, 2024”

**AGENDA**  
**GREENE COUNTY LEGISLATIVE BODY**  
**6:00 p.m. Monday, October 21, 2024**

**The Greene County Commission will meet at the Greene County Courthouse on Monday, October 21, 2024, beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor)**

Call to Order

\*Invocation – Commissioner Brad Peters

\*Pledge to Flag – Commissioner Jan Kiker

Jeff Bible

Proclamations

For the Greater Good

Public Hearing

Approval of Prior Minutes

Reports

- Greene County Veterans Report
- Greene County Board of Education Financial Report
- Greene County Solid Waste Department Reports
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. Consideration of A Resolution Temporarily Waiving All Building Permit Fees Associated with the Repair/Replacement of Homes, Businesses, and Structures Damaged as a result of Hurricane Helene for a Period of Ninety (90) Days
- B. Consideration of A Resolution of the Greene County Legislative Body Appropriating a total of \$11,505 Allocated to the Other Administrative of Justice, Sheriff's Department for the Fiscal Year Ending June 30, 2025
- C. Consideration of A Resolution of the Greene County Legislative Body Appropriating Funds to the Emergency Medical Services Department for the Purchase of Three Fully Equipped Convalescent Vans for the FYE June 30, 2025
- D. Consideration of A Resolution of the Greene County Legislative Body to Appropriate \$11,100 to the Animal Control Department for Funds Received from the Sale Obsolete Equipment for FYE June 30, 2025
- E. Consideration of A Resolution to Declare County Owned Property Surplus, Obsolete, or Unusable Pursuant to T.C.A. § 5-14-108 (Exhibit A)
- F. Consideration of A Resolution Authorizing the County Mayor on behalf of Greene County to purchase the Hal Henard Convenience Center Property from the Greene County Board of Education and the Town of Greeneville

Other Business

- Consideration to approve the sale of alcohol at the Appalachian Renaissance Faire of Tennessee, the first weekend of November. (See attached letter)

Adjournment

Closing Prayer – Commissioner Nick Gunter